

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 18, 2016

BIS 16 – 251

FILE: TMP-2016-376

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, REPEALING RESOLUTION NUMBER R-2016-091 WHICH APPROVED THE ISSUANCE OF A PURCHASE ORDER FOR THE PURCHASE OF ONE (1) 2016 INTERNATIONAL TERRASTAR MODEL 4300 SBA (4X2) WITH ONE (1) ALTEC AT40G TELESCOPING/ARTICULATING AERIAL DEVICE (BUCKET TRUCK) AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN RECHTIEN INTERNATIONAL TRUCK, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2017 INTERNATIONAL DURASTAR MODEL 4300 SBA (4X2) WITH ONE (1) ALTEC AT40G TELESCOPING/ARTICULATING AERIAL DEVICE (BUCKET TRUCK) IN AN AMOUNT NOT TO EXCEED \$140,158.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to repeal Resolution R-2016-091, the original purchase authorization, and issue a new Purchase Order to Rechtiem International Truck, Inc. in the amount of \$140,158.00 for the purchase of a Bucket Truck for the Department of Public Works.

On April 6, 2016 the City Commission approved Resolution Number R-2016-091 for the purchase of one (1) 2016 International Terrastar Model SFA (4x2) 4300 with a Altec

Model AT40G Telescoping/Articulating Aerial Device (Bucket Truck) from Rehtien International Truck, Inc. in the amount not to exceed \$128,080.00. In June 2016 Rehtien International Truck, Inc. notified the Fleet Management Division that the Terrastar model was no longer available due to the manufacturer's lack of Terrastar engines. The unavailability of the requested motor from the manufacturer, General Motors, has made the vendor's written quote invalid which requires the repealing of award Resolution Number R-2016-091. The Fleet Management Division of the Public Works Department requested a new written quotation and requires the purchase of one (1) 2017 International Durastar Model SBA (4x2) 4300 with a Altec Model AT40G Telescoping/Articulating Aerial Device (Bucket Truck) to be utilized in the Department of Public Works Urban Forestry Division.

The Florida Sheriff's Association competitively bid this vehicle in Bid Number 15-13-0904, Specification #11, for their own use and use by governmental entities within the State. Rehtien International Truck, Inc. of Riviera Beach, Florida was the lowest responsible bidder for the southern zone of the State of Florida as awarded by the Florida Sheriff's Association. The Southern Region's awarded vendor, Rehtien International Truck, Inc. was contacted regarding availability of the 2017 International Durastar Model 4300 SBA (4x2) with an Altec Model AT40G Telescoping/Articulating Aerial Device (Bucket Truck) and the vendor advised City staff that they can provide the requested unit as specified and needed by the City. Rehtien International Truck, Inc. has agreed to provide this vehicle as listed in the Florida Sheriff's Association Bid Number 15-13-0904 to the City under similar pricing, terms and conditions. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the attached purchase has been provided for in the Department of Public Works FY2016 budget in the Vehicle-Fleet Vehicle Funded Sanitation Account Number 57.5100.14106.590.056452.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager

