

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 23, 2015

BIS 15-298

File: TMP-2015-00470

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE CITY OF HOLLYWOOD PARTICIPATION IN THE EMS COUNTY GRANT FUNDING AGREEMENT -15-OMETS-8145-03(06), BROWARD COUNTY EMS/HOSPITAL DATA EXCHANGE FROM THE CITY OF MIRAMAR IN THE APPROXIMATE AMOUNT OF \$2,500 .00 TO PROVIDE COLLABORATION AND EXCHANGE OF INFORMATION BETWEEN THE PRE-HOSPITAL PROVIDERS AND THE HOSPITALS; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE THE GRANT FUNDING AND APPROPRIATE PROGRAM FUNDING; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE CITY OF MIRAMAR (AND ALL OTHER APPLICABLE SUB-GRANT DOCUMENTS AND AGREEMENTS).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to accept City of Hollywood participation in Emergency Medical Services (EMS) County Grant funding by execution of an Addendum to the EMS County Grant Funding Agreement 15-OMETS-8145-03(06) for improvement and expansion of pre-hospital emergency medical services in Broward County in the amount of \$2,500.00.

The City has been authorized as a subgrantee to receive EMS County Grant Program Funds in the approximate amount of \$2,500.00 from the State of Florida, Department of Health, Bureau of Emergency Medical Services. The grant funds will be used to defray the cost of purchasing a bi-directional data interface developed by ESO Solutions called Health Data Exchange that translates and transfers data between any pre-hospital electronic patient care reporting software and hospital patient-care data.

Funding for the first year of the annual subscription fee in the estimated amount of \$2,500.00 will be paid by the County under this Addendum to EMS County Grant Funding Agreement. Funding for additional years of the annual subscription fee will be requested in future years in the Department of Fire-Rescue and Beach Safety's Operating Budgets, subject to approval and passage of those budgets by the City Commission.

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