

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 21, 2016

File: BIS 16 – 274

File: TMP-2016-453

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT BETWEEN WEST CONSTRUCTION, INC., AND THE CITY OF HOLLYWOOD, FOR THE HENRY GRAHAM PARK IMPROVEMENTS, IN THE AMOUNT NOT TO EXCEED \$ 264,179.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to execute a contract between West Construction, Inc. and the City for improvements to the Henry Graham Park in the amount not to exceed \$264,179.00.

A Notice to Bidders was prepared by City staff and was issued on July 7, 2016 for Project Number PR 13-020, electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A), and which provided all prospective bidders with bid specifications including a copy of the City's contract with the terms and conditions.

On Wednesday, August 10, 2016, at 10:00 a.m., bids were opened resulting in the receipt of the following six (6) bids which were reviewed and deemed to be responsible and responsive.

West Construction, Inc. Lake Worth, FL	\$ 264,179.00
ANZCO, Inc. Boca Raton, FL	\$ 266,325.00
RANCO Construction Corp. Hollywood, FL	\$ 282,342.00
HG Construction Miami, FL	\$ 288,224.87
MBR Construction Fort Lauderdale, FL	\$ 325,613.00
ABC Construction Miami, FL	\$ 354,500.00

It was determined by staff that the bid submitted by West Construction, Inc. was the lowest, responsive and responsible bid submitted in the amount of \$ 264,179.00. City staff checked the West Construction, Inc. references for similar projects and found them to be satisfactory.

This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

Funding for this project is available in the amount of \$130,000.00 in the Park Impact Fees account number 34.3100.88527.572.006301, pursuant to Resolution R-2016-194, passed and adopted by the City Commission on July 6, 2016; and funding for the remaining amount of \$134,179 is available in the Capital Improvement Program account 34.3114.14362.572.006301, pursuant to Resolution R-2015-345, passed and adopted by the City Commission on November 18, 2015.

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