

**City of Hollywood**  
**Phase IV - Undergrounding of Overhead Utilities and Streetscape**  
**Beautification: EW Streets From Harrison Street to Magnolia Terrace,**  
**Private Property Harmonization and Undergrounding and Lighting**  
**Infrastructure on Phase IV SR A1A**

**Guaranteed Maximum Price**  
**Based on Bid Set Construction Documents**  
**dated BCI Rec'd 6/6/2023**

**From:** Burkhardt Construction, Inc.  
 Attn: Marc R. Kleisley  
 1400 Alabama Ave., Suite #20  
 West Palm Beach, FL 33401  
 Tel: (561) 659-1400  
 Fax: (561) 659-1402

**Owner:** City of Hollywood, Community Redevelopment Agency  
 Attn: Jorge Camejo  
 1948 Harrison Street  
 Hollywood, FL 33020

**Designer:** Kimley-Horn  
 Attn: Eric Regueiro  
 1920 Wekiva Way, Suite 200  
 West Palm Beach, FL 33411  
 Tel: (561) 840-0214

**Plans:** Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities  
 and Streetscape Beautification From Harrison Street to Magnolia Terrace  
 Bid Set Documents Dated BCI Rec'd 6/6/2023  
 Brannon and Gillespie Plans For FPL UG Conversion Dated BCI Rec'd 6/28/2023  
 Brannon and Gillespie Plans For ATT UG Conversion Dated BCI Rec'd 3/20/2023  
 Brannon and Gillespie Plans For COMCAST UG Conversion Dated BCI Rec'd 3/20/2023  
 Brannon and Gillespie Plans For CROWN CASTL UG Conversion Dated BCI Rec'd 3/20/2023  
 Brannon and Gillespie Plans For HOTWIRE UG Conversion Dated BCI Rec'd 3/20/2023

**Location:** City of Hollywood  
 East/West Side Streets between A1A and the Broadwalk  
 From Harrison Street to Magnolia Terrace  
 A1A From Harrison Street to South of Magnolia Terrace

**Proposal**  
**Date:** 9/22/2023, REV. 10/25/2023, REV. 11/1/2023

<b>Cost of Work (Direct Construction Costs)</b>	\$ 37,719,698.80
<b>General Conditions</b>	\$ 7,016,292.80
<b>Construction Fee</b>	\$ 2,738,160.00
<b>Construction Contingency</b>	\$ 900,000.00
<b>Owner's Contingency</b>	\$ 100,000.00
<b>Owner Direct Purchase Tax Savings</b>	\$ (196,570.24)
<b>Exceptions &amp; Clarifications</b>	
<b>Plan Log</b>	
<b>Total Guaranteed Maximum Price</b>	\$ 48,277,581.36



# City of Hollywood

## Phase IV - Undergrounding of Overhead Utilities and Streetscape Beautification: EW Streets From Harrison Street to Magnolia Terrace, Private Property Harmonization and Undergrounding and Lighting Infrastructure on Phase IV SR A1A

### GENERAL CONDITIONS

**From:** Burkhardt Construction, Inc.  
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1400 Alabama Ave., Suite #20  
West Palm Beach, FL 33401  
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Fax: (561) 659-1402

**Owner:** City of Hollywood, Community Redevelopment Agency  
Attn: Jorge Camejo  
1948 Harrison Street  
Hollywood, FL 33020  
Tel: 954-924-2980

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Attn: Eric Regueiro  
1920 Wekiva Way, Suite 200  
West Palm Beach, FL 33411  
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**Plans:** Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities  
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**Location:** City of Hollywood  
East/West Side Streets between A1A and the Broadwalk  
From Harrison Street to Magnolia Terrace

#### Proposal

**Due Date:** 9/22/2023, REV. 10/25/2023, REV. 11/1/2023

Item Description	Amount
PROJECT IS BASED ON AN 48 MONTH DURATION WITH THE ASSUMPTION THAT 6 MONTHS WILL OVERLAP WITH OTHER CRA PROJECTS.	

<b>MOBILIZATION (move-in, move-out)</b>						<b>\$6,000.00</b>
TRANSPORT	\$100.00 /	Hr	x	40		\$4,000.00
EQUIPMENT	\$50.00 /	Hr.	x	40		\$2,000.00

<b>PROJECT FIELD OFFICE</b>						<b>\$1,018,320.00</b>
OFFICE &/or CONSTRUCTION TRAILER	\$2,500.00 /	mo.	x	42		\$105,000.00
YARD	\$16,050.00 /	mo.	x	42		\$674,100.00
EMPLOYEE PARKING FEES	\$150.00 /	mo.	x	42		\$6,300.00
WORK PLATFORM FOR YARD	\$0.00 /	mo.	x	42		\$0.00
TEMPORARY FENCING FOR YARD	\$750.00 /	mo.	x	42		\$31,500.00
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	42		\$0.00
OFFICE FURNISHINGS	\$200.00 /	mo.	x	42		\$8,400.00
COMPUTERS	\$300.00 /	mo.	x	42		\$12,600.00
SOFTWARE	\$200.00 /	mo.	x	42		\$8,400.00
PROCORE MANAGEMENT SOFTWARE	\$900.00 /	mo.	x	42		\$37,800.00
COPY MACHINE	\$200.00 /	mo.	x	42		\$8,400.00
INTERNET SERVICE	\$150.00 /	mo.	x	42		\$6,300.00
CELLULAR TELEPHONE	\$200.00 /	mo.	x	42		\$8,400.00
TELEPHONE	\$0.00 /	mo.	x	42		\$0.00
FEDERAL EXPRESS MAILINGS	\$50.00 /	mo.	x	42		\$2,100.00
POSTAGE	\$50.00 /	mo.	x	42		\$2,100.00
PHOTOGRAPHS						
AERIAL PHOTOS	\$110.00 /	mo.	x	42		\$4,620.00
JOB PHOTOS	\$100.00 /	mo.	x	42		\$4,200.00
PRE-CONSTRUCTION VIDEO	\$10,000.00 /	ea.	x	1		\$10,000.00
PLAN REPRODUCTION COST/PRINTING	\$500.00 /	set	x	25		\$12,500.00
OFFICE SUPPLIES	\$100.00 /	mo.	x	42		\$4,200.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	42		\$2,100.00



WATER SERVICE	\$50.00 /	mo.	x	42	\$2,100.00
SANITARY SERVICE	\$150.00 /	mo.	x	42	\$6,300.00
ELECTRIC SERVICE	\$500.00 /	mo.	x	42	\$21,000.00
GARBAGE SERVICE	\$25.00 /	mo.	x	42	\$1,050.00
CONSTRUCTION WATER/SPECIALTY DRINKS	\$500.00 /	mo.	x	42	\$21,000.00
JOHN DEERE GATOR	\$250.00 /	mo.	x	42	\$10,500.00
ICE	\$175.00 /	mo.	x	42	\$7,350.00

<b>CONSTRUCTION MANAGEMENT TEAM</b>	<b>HRS/WEEK</b>	<b>RATE/HR.</b>		<b>WEEKS</b>	<b>\$3,683,680.00</b>
<b>MANAGEMENT TEAM FOR CONSTRUCTION (48 MONTHS, ASSUMING A 6 MONTH OVERLAP WITH OTHER CRA PROJECTS)</b>					

PROJECT PRINCIPAL (MARC KLEISLEY)	8	\$215.00 /	wk.	x	182	\$313,040.00
SENIOR PROJECT MANAGER	0	\$160.00 /	wk.	x	182	\$0.00
PROJECT MANAGER (ADAM ROSSMELL)	24	\$125.00 /	wk.	x	182	\$546,000.00
CONSTR. FIELD MANAGER (MIKE VAZQUEZ)	40	\$105.00 /	wk.	x	182	\$764,400.00
SUPERINTENDENT (RUBEN ALMAZAN)	40	\$105.00 /	wk.	x	182	\$764,400.00
ASST. PROJECT MANAGER (NICK FASULO)	32	\$95.00 /	wk.	x	182	\$553,280.00
CREW FOREMAN (GARING BAILEY)	24	\$70.00 /	wk.	x	182	\$305,760.00
PROJECT ACCOUNTANT (KATY PANTALEON)	16	\$95.00 /	wk.	x	182	\$276,640.00
FIELD OFFICE CLERK (BRITTANY DARVILLE)	16	\$55.00 /	wk.	x	182	\$160,160.00
MERCHANT LIAISON - NOT INCLUDED	0	\$100.00 /	wk.	x	182	\$0.00

<b>BONDS</b>						<b>\$828,469.76</b>
GENERAL BOND		\$48,277,581.00		x	1.25%	\$603,469.76
SUBCONTRACTORS BONDS						
WILCO						\$225,000.00

<b>PARTNERING INITIATIVES</b>						<b>\$2,500.00</b>
NOTICES, LETTERS, INFORMATIONAL MEETINGS						\$2,500.00

<b>INSURANCE</b>						<b>\$917,274.04</b>
GENERAL INSURANCE		\$48,277,581.00		x	1.90%	\$917,274.04
Commercial General Liability						
Comprehensive Automobile Liability						
Owner Indemnification						
Professional (Errors/Omissions) Liability						
Excess/Umbrella Liability						
ADD'L INSURED		\$0.00 /	ea.	x	100	\$0.00
ADDED INSURANCES REQUIRED		\$0.00		x	0.50%	\$0.00
Builders Risk Insurance						
Installation Floater						
Flood Insurance						
SUBCONTRACTORS' INSURANCE						included in their direct costs

<b>SANITARY SERVICES</b>						<b>\$31,500.00</b>
JOB TOILETS (1 EA)		\$750.00 /	mo.	x	42	\$31,500.00

<b>TESTING COSTS (ALLOWANCE)</b>						<b>\$70,000.00</b>
TESTING COSTS FOR PROJECT		\$70,000.00 /		x	1	\$70,000.00
DENSITIES		INCLUDED				
PRESSURE		INCLUDED				
PROCTORS		INCLUDED				
BACTERIOLOGICAL		INCLUDED				
CONCRETE CYLINDERS		INCLUDED				
ENGINEERING & REPORTING		INCLUDED				
VIBRATION MONITORING		EXCLUDED				
SPECIAL INSPECTOR		EXCLUDED				

<b>FEES</b>						<b>\$0.00</b>
PERMIT FEES (CITY OF HOLLYWOOD BLDG. DEPT.) (EXCLUDED)						
SFWMD DEWATERING PERMIT (EXCLUDED)						
BROWARD COUNTY HEALTH DEPARTMENT (EXCLUDED)						

<b>SURVEYING</b>						<b>\$383,549.00</b>
LAYOUT & ASBUILTS FOR STREETScape		\$183,549.00 /	ls	x	1	\$183,549.00
LAYOUT & ASBUILTS FOR FRANCHISE UTILITIES		\$175,000.00 /	ls	x	1	\$175,000.00
ALLOWANCE FOR RESTAKING & DRAFTING		\$25,000.00 /	ls	x	1	\$25,000.00

<b>SMALL HAND TOOLS/EQUIPMENT RENTAL</b>						<b>\$75,000.00</b>
ALLOWANCE (GENERAL)						\$75,000.00

<b>GENERAL CONDITIONS TOTAL</b>						<b>\$7,016,292.80</b>
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