

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 10, 2017

**File:** BIS 18 - 011

**File:** TMP-2017-549

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN AND R. J. SULLIVAN CORP. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE WATER TREATMENT PLANT HIGH SERVICE PUMP STATION UPGRADE, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$4,859,000.00; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. ARC 17-02 BETWEEN ARCADIS U.S., INC. AND THE CITY OF HOLLYWOOD, FOR CONSTRUCTION ADMINISTRATION SERVICES FOR THE PROJECT IN THE NOT-TO-EXCEED AMOUNT OF \$431,590.00 (PROJECT NO. 14-4233).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The 2007/2008 Wastewater System Master Plan included the need to replace the high service pumps at the Water Treatment Plant.

Currently, pursuant to R-2015-165, Malcolm Pirnie/Arcadis is providing professional engineering services for the Water Treatment Plant high service pump station project.

The Department of Public Utilities advertised for bids and four (4) bids were received.

Arcadis staff reviewed the bids and determined that R. J. Sullivan Corp was the lowest responsive and responsible bidder. Administration recommends awarding the contract to R. J. Sullivan Corp. for construction of the Water Treatment Plant High Service Pump Station Upgrade in the amount of \$4,859,000.

Additionally, on September 20, 2017 via R-2017-283, the City ranked consulting engineering companies to provide Professional Consulting Engineering Services related to Water Treatment Plant and Wastewater Treatment Plant projects for a four year term and Arcadis was included in the ranking. The Department of Public Utilities requested a proposal from Arcadis to provide construction administration services for the project. Administration recommends entering into an Authorization to Proceed with Arcadis for construction administration services in the not-to-exceed amount of \$431,590.

On October 4, 2017, the City Commission adopted R-2017-295 which continued the appropriation for previously approved Capital Projects from FY 17 to FY 18 and included funding for the Water Treatment Plant High Service Pump Station project.

Funding is available in accounts numbers 42.4000.75413.536.006301 and 42.4000.75413.536.003121.

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