

Exhibit 1: Budget Amendments
Special Revenue Fund

This item recognizes SAFER grant proceeds and allocates it for the hiring of 21 firefighters.

Revenue:

Description	Account Number	Amount
SAFER Grant Proceeds	111.219802.33100.331250.001459.000.000	9,732,151

Expenditure:

Description	Account Number	Amount
Salaries and Wages - Full Time	111.219802.52200.512100.001459.000.000	3,643,839
Social Security	111.219802.52200.521200.001459.000.000	278,754
Pension - Fire	111.219802.52200.522340.001459.000.000	3,779,030
Insurance - Life	111.219802.52200.523220.001459.000.000	94,739
Insurance - Health	111.219802.52200.523240.001459.000.000	1,707,688
Insurance - Dental	111.219802.52200.523250.001459.000.000	7,659
Workers' Compensation	111.219802.52200.524220.001459.000.000	114,416
Liability Insurance	111.219802.52200.545710.001459.000.000	106,026
Subtotal		9,732,151