

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 24, 2015

BIS 15-159

**File:** TMP-2015-00146

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED SUMMER FOOD SERVICE PROGRAM PRE-OPERATIONAL APPLICATION WITH VILLAGE YOUTH SERVICES, INC. AS THE FOOD SERVICE PROGRAM PROVIDER THROUGH THE STATE OF FLORIDA, DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (DACS) FOR THE CITY OF HOLLYWOOD 2015 SUMMER CAMP (4 SITES) AND 2015 – 2016 AFTERCARE PROGRAM (1 SITE).

**Statement of Budget Impact:**

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute a pre-operational application with Village Youth Services, Inc. to be the Food Service Provider through the State of Florida Department of Agriculture and Consumer Services (DACS).for the City of Hollywood Summer Camp program commencing on June 8, 2015 through August 21, 2015 to be held at four (4) sites, and for the Aftercare Program commencing on August 24, 2015 through June 10, 2016 to be held at one (1) site for a one (1) year initial term with three (3) additional one (1) year options to renew.

Per the application, the City of Hollywood acting as Site Sponsor will allow the utilization of City facilities by Village Youth Services, Inc. who will be responsible for furnishing no cost breakfast and lunch to approximately 400-500 low income children at Kay Gaither

Community Center at Beverly Park (KGCC), Dr. Martin Luther King, Jr. Community Center, McNicol Community Center and Washington Park Community Center during the Summer Camp program. An additional 70-75 low income children will be served a daily snack and dinner at KGCC during the Aftercare program.

This Food Service Program is available at no cost to the participants or to the citizens of Hollywood, as direct reimbursement will be made by DACS to Village Youth for each meal and snack provided.

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