

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 18, 2017

BIS 17-089

File: TMP-2017-041

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN N. HARRIS COMPUTER CORPORATION AND THE CITY OF HOLLYWOOD FOR ANNUAL MAINTENANCE AND SUPPORT OF APPLICATION SOFTWARE IN AN AMOUNT NOT TO EXCEED \$85,974.58.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a purchase order between N. Harris Computer Corporation and the City for annual maintenance and support of the GEMS/FMS software in an amount not to exceed \$85,974.58 for a one (1) year period.

On September 1, 1993, via Resolution No. R-93-353, the City of Hollywood purchased and installed financial management application (FMS) software in an agreement with Systems Consultants, Inc. (SCI). On December 12, 2001, via Resolution No. R-2001-401, the City Commission accepted assignment of this system from SCI to Government E Management Solutions, Inc. (GEMS), and on December 7, 2007, via Resolution No.

R-2007-395, the City Commission accepted assignment of the system to N. Harris Computer Corporation.

N. Harris Computer Corporation is the application product developer and sole source provider for vendor maintenance and support, supported enhancements, and modifications of the system required for the City to receive continuing technical support, updates, patches, upgrades and general system and program maintenance.

Purchasing Ordinance 38.40(C)(3) states that “sole-source supplies and services, such as unique, patented, or franchised supplies or services, are exempt if the Director determines, after conducting a good faith review of available sources, that the particular supply or service is available from only one source; however, such purchases with an estimated annual cost in excess of \$50,000 require a formal written contract approved by the Commission.”

Annual maintenance and vendor software support services for the GEMS FMS System and Additional Applications are required at the cost of \$51,751.16 for the Core Application and \$34,223.42 for the additional applications needed to run the City’s GEMS financial management system.

Funding in the amount of \$85,974.58 has been appropriated for this purpose in the FY17 Budget in the Information Technology’s Maintenance – Machinery Account Number 57.1347.00000.590.004633.

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