

EXHIBIT 9**FUND 58 TRANSFERS/REALLOCATIONS
FY 2015 OPERATING BUDGET**

The following items are transfers and/or reallocations of existing FY 2015 allocations between accounts in the FY 2015 Self Insurance Fund Operating Budget.

Labor Relations**TRANSFER FROM:**

Account Number	Description	Amount
58.1241.00000.590.002230	General Pension	(1,077)
58.1241.00000.590.003230	EMPLOYEE ASSISTANCE PROGRAM	(4,564)
		<hr/> (5,641) <hr/>

TRANSFER TO:

Account Number	Description	Amount
58.1241.00000.590.001210	Salaries and Wages - Full Time	2,465
58.1241.00000.590.001219	ACCRUED LEAVE	1,920
58.1241.00000.590.002120	Social Security	278
58.1241.00000.590.004712	Printing and Binding	842
58.1241.00000.590.005101	Office Supplies	137
		<hr/> 5,641 <hr/>

Human Resources**TRANSFER FROM:**

Account Number	Description	Amount
58.1142.00000.590.001210	Salaries and Wages - Full Time	(44,512)
		<hr/> (44,512) <hr/>

TRANSFER TO:

Account Number	Description	Amount
58.1142.00000.590.001212	SALARIES AND WAGES - PART TIME	2,276
58.1142.00000.590.001219	ACCRUED LEAVE	35,400
58.1142.00000.590.003230	EMPLOYEE ASSISTANCE PROGRAM	4,984
58.1142.00000.590.004003	Training	1,035
58.1142.00000.590.004102	Telephone	8
58.1142.00000.590.005101	Office Supplies	809
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