

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 17, 2016

BIS 16 – 249

FILE: TMP-2016-388

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN STROBES-R-US, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE, SUPPLY, AND INSTALLATION OF EMERGENCY AND RELATED EQUIPMENT FOR LAW ENFORCEMENT VEHICLES AND GENERAL FLEET VEHICLES AS NEEDED FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$254,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) renewing the agreement with Strobes-R-U's, Inc. for the purchase, supply, and installation of emergency and related equipment for certain City of Hollywood fleet in an estimated annual amount of \$254,000.00. This will be the final renewal option available and the BPO is for the allocation of Fiscal Year 2017 only.

The requested supply and installation of emergency and related equipment services was competitively bid through the Broward Sheriff's Office, pursuant to Bid Award Number 13104030, which was awarded to Strobes-R-U's, Inc. located in Pompano Beach, Florida

on August 12, 2013 for an initial two (2) year period with an option for two (2) additional one (1) year periods. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

On September 2, 2015, the City Commission passed and adopted Resolution Number R-2015-271, authorizing the issuance of a blanket purchase order to Strobes-R-U's, Inc. to provide the supply and installation of vehicle emergency and related equipment, pursuant to the Broward Sheriff's Office, Bid Award Number 13104030, for a one (1) year period with the right to renew for one (1) additional one (1) year period. In August, 2016 the Broward Sheriff's Office approved the final renewal of the contract with Strobes-R-U's, Inc. for the final (1) one (1) year period.

Funding for the agreement has been provided in the fiscal year 2017 budget in the Public Works Fleet Management Division's Account Numbers 57.5101.00109.590.004632 – Maintenance - Vehicles and 57.5101.00102.590.004632 Maintenance - Vehicles, and in the Fire Rescue & Beach Safety Department's Account Number 01.2151.00000.522.005212 – Automotive Supplies subject to the passage and adoption of the fiscal year's Operating Budget by the City Commission.

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