

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 6, 2017

**File:** BIS 17 - 123

**File:** TMP-2017-122

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN GFA INTERNATIONAL, INC. AND THE CITY OF HOLLYWOOD FOR THE SALINITY MONITORING WELLS PROJECT, IN THE AMOUNT OF \$198,328.00 AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN THE ATTACHED EXHIBIT A. (PROJECT NO. 16-3069)

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

Due to the need to monitor salt water intrusion the Department of Public Utilities plans to install four Salinity Monitoring Wells.

Construction documents and specifications were prepared by the department, the City advertised for bids and two (2) bids were received.

City staff reviewed the bids and determined that GFA International, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Salinity Monitoring Wells projects to GFA International, Inc. in the amount of \$198,328.

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The proposed resolution amends the FY 2017 Adopted Capital Improvement Program to provide the funding needed.

Additionally, the City will be working with Broward County on this project and plans to enter into an interlocal agreement that will reimburse the City for the cost of the monitoring well.

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