

Annual Labor & Materials Cost Summary

City of Hollywood - Parks and Recreational

This report outlines the estimated annual labor hours, corresponding hourly rates, and total projected labor costs for key personnel categories (Group 1), as well as estimated annual material costs and applicable mark-ups (Group 2). The totals reflect projected expenditures based on anticipated workload and cost assumptions for the fiscal period.

Group 1 Labor Hours

Item	Description	Estimated Annual Hours		Hourly Rate		Estimated Annual Total
1	General Contractor	775	x	\$ 84.10	=	\$ 65,177.50
2	Foreman	775	x	\$ 57.00	=	\$ 44,175.00
3	Project Manager	775	x	\$ 68.00	=	\$ 52,700.00
4	Journeyman	1800	x	\$ 42.79	=	\$ 77,022.00
5	Helper/Laborer	850	x	\$ 32.10	=	\$ 27,285.00
6	Certified Plumber	550	x	\$ 54.10	=	\$ 29,755.00
7	Certified HVAC	550	x	\$ 56.10	=	\$ 30,855.00
8	Certified Electrician	550	x	\$ 62.50	=	\$ 34,375.00
Estimate Annual Total						\$ 361,344.50

Group 2 Materials & Mark-UP

Item	Description	Estimated Annual		Mark-up/Mark-Down		Estimated Annual Total
1	Parts/Materials(Acutal Cost + Percentage of mark-up or mark-down on actual cost).	\$ 100,000.00	+	15%	=	\$ 115,000.00
Estimated Annual Total						\$ 115,000.00