

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 30, 2019

BIS 20-065R

FILE: TMP-2019-827

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH BROWN AND CALDWELL CORPORATION TO PROVIDE CONSTRUCTION ADMINISTRATIVE/MANAGEMENT SERVICES FOR THE DRILLING OF DEEP INJECTION WELLS NO. 3 AND NO. 4 AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN AN AMOUNT NOT TO EXCEED \$3,298,684.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to execute an agreement with Brown and Caldwell to provide construction of Wells No. 3 and No. 4 at the Southern Regional Wastewater Treatment Plant for a period of 840 days. This is due to new regulatory requirements per House Bill 7139 and Senate Bill 1302.

The cost for construction labor and subcontracting is \$3,278,684.00 and the reimbursable cost is \$20,000.00 for a total not-to-exceed cost of \$3,298,684.00.

Funding available in account 442.409901.53600.531210.001246.000.000.

PREPARED BY: Anjanie Sukhai
Management/Budget Analyst

APPROVED BY: Laurette Jean
Director, Office of Budget and Performance Management