

EXHIBIT 2

FY 2022 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

| Staff Description | FY 2021 Adopted | FY 2022 Proposed |
|---|--------------------|---------------------|
| Department of Design and Construction Management | 19 | 12 |
| Design and Construction Management | 19 | 12 |
| Administrative Assistant I | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Assistant Director of Design & Construction | 1 | |
| Director, Design and Construction Management | 1 | 1 |
| Engineer | 1 | |
| Engineering Inspector | 1 | |
| Engineering Support Services Manager/Architectural | 1 | 1 |
| Engineering Support Services Manager/Engineering | 1 | |
| GIS Analyst | 1 | |
| Grants Coordinator | 1 | |
| Project Manager | 4 | 4 |
| Senior Accountant | 1 | |
| Senior Project Manager | 3 | 2 |
| Senior Purchasing Agent | 1 | |
| Deputy Director, Design & Construction Management | | 1 |
| Construction Management Support Services Manager | | 1 |
| Department of Development Services | 88 | 94 |
| Administration | 4 | 4 |
| Administrative Assistant II | 1 | 1 |
| Assistant Director | 1 | 1 |
| Development Officer | 1 | 1 |
| Director of Development Services | 1 | 1 |
| Building | 32 | 39 |
| Administrative Assistant I | 1 | 1 |
| Assistant Building Official | 1 | 1 |
| Chief Building Official | 1 | 1 |
| Chief Electrical Inspector | 1 | 1 |
| Chief Mechanical Inspector | 1 | 1 |
| Chief Plumbing Inspector | 1 | 1 |
| Chief Structural Inspector | 1 | 1 |
| Electrical Inspector | 1 | 2 |
| Electrical Plans Examiner | 1 | 1 |
| Mechanical Inspector | 1 | 1 |
| Mechanical Plans Examiner | 1 | 1 |
| Permit Service Representative | 7 | 8 |
| Permit Service Representative II | 3 | 4 |
| Permit Service Supervisor | 1 | 1 |
| Permit Services Manager | 1 | 1 |
| Plumbing Inspector | 1 | 1 |
| Plumbing Plans Examiner | 1 | 1 |
| Sr. Systems Analyst | | 1 |
| Structural Inspector | 4 | 5 |
| Structural Plans Examiner | 3 | 5 |
| Code Compliance | 28 | 28 |

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| Administrative Assistant I | | 1 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 4 | 3 |
| Animal Control Officer | 1 | |
| Building Compliance Officer | 1 | 1 |
| Code Compliance Manager | 1 | 1 |
| Code Compliance Officer | 16 | 16 |
| Code Compliance Specialist | 1 | 1 |
| Code Compliance Supervisor | 3 | 3 |
| Code Compliance Officer - Animal Control Officer | | 1 |
| Community Development ILA | 1 | 1 |
| Community Development Project Manager | | 1 |
| Special Projects Manager - ILA | 1 | |
| Engineering/Transportation and Mobility | 14 | 14 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Assistant City Engineer | 1 | 1 |
| City Engineer | 1 | 1 |
| Engineer | | 1 |
| Engineering Inspector | 2 | 2 |
| Engineering Specialist | 1 | 1 |
| Landscape Inspector & Plans Examiner | 1 | 1 |
| Permit Service Representative II | 1 | 1 |
| Project Manager | 1 | |
| Senior Engineer | 2 | |
| Senior Project Manager | 1 | 3 |
| Transportation Engineer | 1 | 1 |
| Planning & Urban Design | 9 | 8 |
| Administrative Assistant I | 1 | 1 |
| Assistant Planner | 1 | 1 |
| Associate Planner | 1 | 1 |
| Environmental Sustainability Coordinator | 1 | |
| Planning Administrator | 2 | 2 |
| Planning Manager | 1 | 1 |
| Principal Planner | 1 | 1 |
| Zoning and Compliance Inspector | 1 | |
| Zoning Inspector | | 1 |
| Department of Financial Services | 41 | 39 |
| Administration | 2 | 1 |
| Administrative Assistant II | 1 | |
| Director, Financial Services | 1 | 1 |
| General Accounting | 14 | 12 |
| Accountant | 1 | 1 |
| Accounting Specialist | 4 | 3 |
| Accounting Systems Manager | 1 | 1 |
| Accounts Payable Supervisor | 1 | |
| Administrative Specialist I | 1 | 1 |
| Division Director of General Accounting | 1 | 1 |
| Senior Accountant | 5 | 5 |
| Procurement | 8 | 9 |
| Asst Director for Financial Services for Procurement | 1 | 1 |
| Contract Compliance Administrator | 1 | 1 |
| Procurement Services Technician | 1 | |
| Procurement Specialist | 2 | 2 |
| Purchasing Agent | 2 | 2 |

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| Senior Purchasing Agent | 1 | 2 |
| Procurement Services Coordinator | | 1 |
| Treasury Services | 17 | 17 |
| Accountant | 2 | 2 |
| Accounting Clerk | | 1 |
| Accounting Specialist | 4 | 4 |
| Accounting Systems Manager | 1 | 1 |
| Assessment/Lien Officer | 1 | 1 |
| Assistant Director, Financial Services | 1 | 1 |
| Cashier | 1 | |
| Financial Analyst | 1 | |
| Head Cashier | 1 | 1 |
| Payment Operations Supervisor | 1 | 1 |
| Revenue Analyst | 2 | 2 |
| Senior Accountant | 1 | 1 |
| Senior Accounting Clerk | 1 | 1 |
| Collections Analyst | | 1 |
| Department of Fire-Rescue & Beach Safety | 274 | 281 |
| Administration | 14 | 10 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | |
| Administrative Specialist II | 1 | 1 |
| Chief Fire/Rescue Mechanic | 1 | |
| Deputy Fire Chief | 1 | |
| Fire Chief | 1 | 1 |
| Fire Division Chief | 1 | |
| Fire Equipment Technician | 1 | 1 |
| Fire Lieutenant | 1 | |
| Fire Rescue Business & Compliance Manager | 1 | 1 |
| Fire Rescue Logistics Technician | 1 | 1 |
| Fire Timekeeper | | 1 |
| Fire/Rescue Apparatus Mechanic | 2 | 2 |
| Training and EMS Assistant Division Chief | 1 | |
| Fire Rescue Fleet Superintendent | | 1 |
| Beach Safety Operations | 27 | 27 |
| Marine Safety Captain | 1 | 2 |
| Marine Safety Chief | 1 | 1 |
| Marine Safety Lieutenant | 6 | 6 |
| Marine Safety Officer | 18 | 17 |
| Marine Safety Specialist | 1 | 1 |
| Fire Marshal | 13 | 13 |
| Administrative Specialist I | 1 | |
| Administrative Specialist II | | 1 |
| Deputy Fire Marshal | 1 | 1 |
| Fire Marshal/Division Chief | 1 | 1 |
| Fire Prevention Officer I | 5 | 5 |
| Fire Prevention Officer II | 2 | 2 |
| Fire Prevention Officer III | 3 | 3 |
| Operations | 220 | 231 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Battalion Chief | 7 | 7 |
| Deputy Fire Chief | 1 | 2 |
| Driver Engineer | 42 | 42 |
| Fire Captain | 24 | 27 |

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| Fire Division Chief | 2 | 3 |
| Fire Lieutenant | 41 | 42 |
| Firefighter | 100 | 104 |
| Logistics and Administration Assistant Division Chief | 1 | 1 |
| Assistant Division Chief | | 1 |
| Department of Information Technology | 23 | 23 |
| Administration | 3 | 3 |
| Administrative Assistant II | 1 | 1 |
| Asst. Director, Information Technology | 1 | 1 |
| Director, Information Technology | 1 | 1 |
| Communications | 8 | 8 |
| Manager, Network & Server Operations | 1 | 1 |
| Network Engineer | 5 | 5 |
| Telecommunications Coordinator | 1 | 1 |
| Telecommunications Engineer | 1 | 1 |
| Network and Computer Services | 6 | 6 |
| Helpdesk Manager | 1 | 1 |
| IT Support Analyst | 3 | 3 |
| Technical Systems Analyst | 2 | 2 |
| Systems and Programs | 6 | 6 |
| GIS Administrator | 1 | 1 |
| Sr. Systems Analyst | 4 | 4 |
| Systems and Programming Manager | 1 | |
| ERP Applications Manager - in lieu of 4261 | | 1 |
| Department of Parks, Recreation & Cultural Arts | 42 | 43 |
| Administration | 8 | 8 |
| Administrative Assistant I | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Assistant Director | 1 | 1 |
| Director, Parks, Recreation & Cultural Arts | 1 | 1 |
| Special Projects and Grants Manager | 1 | |
| Assistant Parks and Athletics Manager | | 1 |
| Aquatic Programs | 1 | 1 |
| Aquatics Superintendent | 1 | 1 |
| Community Centers | 8 | 8 |
| Parks Manager Recreation & Aquatics | 1 | 1 |
| Recreation Coordinator | 6 | 6 |
| Recreation Program Supervisor | 1 | 1 |
| Cultural Arts | 5 | 5 |
| ArtsPark & Cultural Affairs Division Administrator | 1 | 1 |
| Program & Events Manager | 1 | 1 |
| Recreation Coordinator | 1 | 1 |
| Special Events Coordinator | 1 | 1 |
| Technical Coordinator | 1 | 1 |
| Hollywood Marina | 2 | 2 |
| Dock Master | 1 | 1 |
| Marina Attendant | 1 | 1 |
| Parks and Athletics | 18 | 19 |
| Assistant Parks & Athletic Manager | 1 | 1 |
| Athletics Supervisor | 1 | 1 |
| Equipment Operator | 2 | 2 |
| Groundskeeper | 7 | 8 |
| Maintenance Technician | 3 | 3 |

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| Park Ranger Coordinator | 1 | 1 |
| Parks Manager | 1 | 1 |
| Recreation Maintenance Supervisor | 2 | 2 |
| Department of Public Utilities | 208 | 210 |
| Administration | 11 | 12 |
| Administrative Assistant I | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Deputy Director Public Utilities - Finance | 1 | 1 |
| Deputy Director Public Utilities - Operations | 1 | 1 |
| Director, Public Utilities | 1 | 1 |
| Public Utilities Asset Manager | 1 | 1 |
| Public Utilities Outreach Coordinator | 1 | 1 |
| Senior Accountant | 1 | 1 |
| Senior Operations Analyst | 1 | 1 |
| Utilities Accounting Supervisor | 1 | 1 |
| AMI System Administrator | | 1 |
| Engineering and Construction Services | 20 | 19 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Assistant Director | 1 | 1 |
| Engineer | 1 | 1 |
| Engineering Support Services Manager | 1 | 1 |
| Floodplain Development Review Administrator | | 1 |
| Project Manager | 4 | 3 |
| Senior CADD Operator | 2 | 2 |
| Senior Engineer | 1 | |
| Senior Project Manager | 2 | 2 |
| Utilities Engineering Inspector | 5 | 5 |
| ICE Wastewater | 10 | 10 |
| Electro Technician | 6 | |
| Instrumentation, Control & Electrical Manager | 1 | 1 |
| Process Control System Administrator | 1 | 1 |
| Process Control Systems Supervisor | 1 | 1 |
| SCADA Operations Specialist | 1 | 1 |
| Utilities Instrumentation and Control Systems Specialist | | 6 |
| ICE Water | 1 | 1 |
| Process Control System Technician | 1 | 1 |
| Operations and Quality Control | 17 | 17 |
| Administrative Specialist II | 1 | 1 |
| Plant Operator | 11 | 11 |
| Plant Operator - Rotator | 1 | 1 |
| Public Utilities Manager - WTP | 1 | 1 |
| Utility Shift Supervisor | 2 | 2 |
| Water Plant Operations Superintendent | 1 | 1 |
| Quality Control | 7 | 7 |
| Chief Chemist QA/QC Officer | 1 | 1 |
| Laboratory Technician | 5 | 5 |
| Water Quality Manager | 1 | 1 |
| Regulatory Compliance | 7 | 7 |
| Administrative Specialist I | 1 | 1 |
| Environmental Inspector | 4 | 3 |
| Regulatory Compliance Officer | 2 | 2 |
| Senior Environmental Inspector | | 1 |
| Sewage Collection Stations | 6 | 7 |

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| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 3 | 3 |
| Treatment Plant Mechanic II | 2 | 2 |
| Wastewater Maintenance Superintendent | | 1 |
| Stormwater System Enhancement | 11 | 13 |
| Administrative Specialist II | 1 | 1 |
| Electrician | 1 | 1 |
| Project Manager | | 1 |
| Sr. Utility Field Technician | 2 | 2 |
| Underground Utilities Superintendent | | 1 |
| Utility Field Technician | 6 | 6 |
| Utility Operations Supervisor | 1 | 1 |
| Utility Billing | 20 | 20 |
| Accountant | 1 | 1 |
| Accounting Clerk | 1 | |
| Assistant Customer Service Manager | 1 | 1 |
| Billing Clerk | 1 | 1 |
| Cashier | 1 | 1 |
| Collections Supervisor | 1 | 1 |
| Customer Service Manager | 1 | 1 |
| Customer Service Representative I | 4 | 5 |
| Revenue Analyst | 3 | 3 |
| Senior Accountant | 1 | 1 |
| Senior Billing Clerk | 1 | 1 |
| Senior Customer Service Representative | 2 | 2 |
| Technical Business Analyst | 1 | 1 |
| Utility Billing Supervisor | 1 | 1 |
| Utility Maintenance and Repair | 40 | 38 |
| Administrative Specialist I | 2 | 2 |
| Administrative Specialist II | 1 | 1 |
| Meter Repair Technician I | 5 | 5 |
| Meter Repair Technician II | 2 | 2 |
| Public Utilities Manager - Underground | 1 | 1 |
| Sr. Utility Field Technician | 9 | 9 |
| Storekeeper | 1 | |
| Storeskeeper Supervisor | 1 | |
| Underground Utilities Superintendent | 1 | 1 |
| Utility Field Technician | 13 | 13 |
| Utility Operations Coordinator | 1 | 1 |
| Utility Operations Supervisor | 3 | 3 |
| Wastewater Collection | 11 | 11 |
| GIS Analyst | 1 | 1 |
| Sr. Utility Field Technician | 3 | 3 |
| Utility Field Technician | 6 | 6 |
| Utility Operations Supervisor | 1 | 1 |
| Wastewater Treatment Plant Maintenance | 15 | 13 |
| Chief Utility Mechanic | 1 | |
| Storekeeper | 1 | |
| Treatment Plant Mechanic I | 9 | 9 |
| Treatment Plant Mechanic II | 2 | 2 |
| Utility Operations Analyst | 1 | 1 |
| Wastewater Plant Superintendent | 1 | 1 |
| Wastewater Treatment Plant Operations | 25 | 25 |
| Administrative Specialist I | 1 | |
| Administrative Specialist II | 1 | 1 |

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| Custodian | 1 | 1 |
| Plant Operator | 12 | 12 |
| Plant Operator - Rotator | 2 | 2 |
| Public Utilities Manager - WWTP | 1 | 1 |
| Utility Shift Supervisor - Wastewater Plant | 5 | 5 |
| Wastewater Maintenance Superintendent | 1 | 1 |
| Wastewater Plant Superintendent | 1 | 1 |
| Purchasing Clerk | | 1 |
| Water Treatment Plant Maintenance | 7 | 7 |
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 4 | 4 |
| Treatment Plant Mechanic II | 2 | 2 |
| Warehouse Division | | 3 |
| Storekeeper | | 2 |
| Storeskeeper Supervisor | | 1 |
| Department of Public Works | 93 | 94 |
| Administration | 6 | 6 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Assistant Director, Public Works | 1 | 1 |
| Director, Public Works | 1 | 1 |
| Special Projects and Grants Manager | 1 | |
| Special Projects and Administrative Manager | | 1 |
| Beach Maintenance | 11 | 11 |
| Beach Attendant | 1 | 1 |
| Beach Maintenance Supervisor | 1 | 1 |
| Equipment Operator | 2 | 2 |
| Heavy Equipment Operator | 4 | 4 |
| Laborer | 1 | 1 |
| Refuse Collector | 2 | 2 |
| Custodial Services | 4 | 4 |
| Custodian | 2 | 2 |
| Lead Custodian | 2 | 2 |
| Environmental Services Administration | 15 | 15 |
| Administrative Specialist I | 2 | 2 |
| Administrative Specialist II | 1 | 1 |
| Asst Director of Public Works - Environmental Services & Solid Waste Mgmt | 1 | 1 |
| Environmental Services Superintendent | 1 | 1 |
| Groundskeeper | 1 | 1 |
| Heavy Equipment Operator | 2 | 2 |
| Maintenance Technician | 3 | 3 |
| Sanitation Code Enforcement Officer | 4 | 4 |
| Fleet Maintenance | 15 | 15 |
| Administrative Specialist I | 1 | 1 |
| Auto Mechanic | 11 | 11 |
| Chief Mechanic | 1 | 1 |
| Fleet Maintenance Specialist | 1 | 1 |
| Fleet Superintendent | 1 | 1 |
| General Maintenance | 1 | 1 |
| Maintenance Technician | 1 | 1 |
| Grounds Maintenance | 5 | 5 |
| Contract Compliance Coordinator | 1 | 1 |
| Irrigation & Grounds Maintenance Supervisor | | 1 |
| Irrigation Supervisor | 1 | |

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| Irrigation Technician | 3 | 3 |
| Other Maintenance Services | 6 | 6 |
| Building Maintenance Superintendent | 1 | |
| Building Maintenance Technician | 2 | 2 |
| Carpenter | 2 | 2 |
| Painter | 1 | 1 |
| Carpenter Supervisor | 1 | 1 |
| Street Maintenance | 13 | 13 |
| Equipment Operator | 1 | 1 |
| Groundskeeper | 5 | 5 |
| Heavy Equipment Operator | 3 | 3 |
| Laborer | 2 | 2 |
| Street Maintenance Supervisor | 2 | 2 |
| Technical Trades | 8 | 8 |
| A/C Refrigeration Mechanic | 2 | 2 |
| Electrical/Mechanical Security Superintendent | 1 | |
| Electrician | 3 | 3 |
| Lead Electrician | 1 | 1 |
| Plumber | 1 | 1 |
| Facilities and Trades Superintendent | | 1 |
| Urban Forestry | 9 | 9 |
| Equipment Operator | 2 | 2 |
| Grounds & Urban Forestry Superintendent | 1 | |
| Grounds, Urban Forestry& Street Maintenance Superintendent | | 1 |
| Heavy Equipment Operator | 4 | 4 |
| Maintenance Technician | 2 | 2 |
| Environmental Sustainability | | 1 |
| Environmental Sustainability Coordinator | | 1 |
| Office of Budget and Performance Management | 7 | 7 |
| Budget Administration | 7 | 7 |
| Assistant Director | 1 | 1 |
| Budget Administration Coordinator | 1 | 1 |
| Budget Officer | 1 | 1 |
| Director, Budget & Performance Management | 1 | 1 |
| Management/Budget Analyst | 2 | 2 |
| Performance and Accountability Officer | 1 | 1 |
| Office of Communications, Marketing & Economic Development | 10 | 10 |
| Communications | 6 | 6 |
| Administrative Assistant II | 1 | 1 |
| Communications Manager | 1 | 1 |
| Dir., Communications, Marketing & Economic Development | 1 | 1 |
| Multimedia Design Coordinator | 1 | 1 |
| Public Relations & Graphic Design Coordinator | 1 | 1 |
| Video Production Specialist | 1 | 1 |
| Economic Development | 4 | 4 |
| Economic Development Manager | 1 | 1 |
| Economic Development Marketing Coordinator | 1 | 1 |
| Economic Development Representative | 1 | 1 |
| Principal Planner | 1 | 1 |
| Office of Human Resources | 17 | 17 |
| Administration | 3 | 3 |
| Asst Director, Human Resources | 1 | 1 |
| Director, Human Resources | 1 | 1 |
| Human Resources Technician | 1 | 1 |
| Benefits Administration | 2 | 2 |

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|---|-----------|-----------|
| Human Resource Analyst | 1 | 1 |
| Human Resources Technician | 1 | 1 |
| Career Development & Training | 1 | 1 |
| Human Resource Administrator | 1 | 1 |
| Employment & Compensation | 4 | 4 |
| Human Resource Administrator | 1 | 1 |
| Human Resource Analyst | 1 | 1 |
| Human Resources Technician | 2 | 2 |
| Labor Relations | 1 | 1 |
| Human Resource Administrator | 1 | |
| Human Resource Manager | | 1 |
| Payroll | 3 | 3 |
| Payroll Administrator | 1 | 1 |
| Payroll Coordinator | 1 | 1 |
| Payroll Specialist | 1 | 1 |
| Risk Management | 3 | 3 |
| Risk Management Analyst | 1 | 1 |
| Safety Officer | 1 | 1 |
| Senior HR and Risk Mgmt Accountant | 1 | 1 |
| Office of the City Attorney | 14 | 14 |
| City Attorney | 14 | 14 |
| Assistant City Attorney | 1 | 1 |
| Chief Litigation Counsel | 1 | 1 |
| City Attorney | 1 | 1 |
| Collections Attorney | 1 | 1 |
| Deputy City Attorney | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Legal Secretary | 4 | 4 |
| Municipal Prosecutor I | 1 | 1 |
| Paralegal | 1 | 1 |
| Public Safety Legal Advisor | 1 | 1 |
| Senior Assistant City Attorney | 1 | 1 |
| Office of the City Clerk | 6 | 6 |
| City Clerk | 4 | 4 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| City Clerk | 1 | 1 |
| Deputy City Clerk | 1 | 1 |
| Records & Archives | 2 | 2 |
| Records & Archives Manager | 1 | 1 |
| Records Analyst | 1 | 1 |
| Office of the City Commission | 13 | 13 |
| City Commission | 13 | 13 |
| Administrative Assistant I | | 1 |
| Administrative Assistant II | 3 | 3 |
| Administrative Specialist II | 1 | |
| Chief Assistant to the Mayor | 1 | 1 |
| Citizens' Assistance Coordinator | 1 | 1 |
| City Commissioner | 5 | 5 |
| Mayor | 1 | 1 |
| Vice Mayor | 1 | 1 |
| Office of the City Manager | 7 | 8 |
| City Manager | 7 | 8 |
| Administrative Assistant II | 2 | 2 |
| Assistant City Manager - Finance and Administration | 1 | 1 |

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|--|------------|------------|
| Assistant City Manager - Sustainable Development | 1 | 1 |
| City Manager | 1 | 1 |
| Civic Affairs Administrator | | 1 |
| Executive Assistant | 1 | 1 |
| Special Projects and Grants Manager | | 1 |
| Strategic Administrative Officer | 1 | |
| Police Department | 450 | 459 |
| Administrative Services | 10 | 15 |
| Administrative Assistant II | 2 | 3 |
| Assistant Police Chief | 3 | 3 |
| Deputy City Manager | 1 | 1 |
| Emergency and Governmental Affairs Manager | 1 | 1 |
| Police Chief | 1 | 1 |
| Police Sergeant | 1 | 2 |
| Public Information Manager | 1 | 1 |
| Digital Evidence Specialist | | 3 |
| Crime Scene Investigations | 10 | 10 |
| Crime Scene Tech I | 6 | 7 |
| Crime Scene Tech II | 1 | 1 |
| Crime Scene Unit Supervisor | 1 | 1 |
| Latent Fingerprint Examiner | 1 | 1 |
| Photo Imaging Specialist | 1 | |
| Fiscal Affairs | 5 | 5 |
| Accounting Specialist | 2 | 2 |
| Fiscal Affairs Manager | 1 | 1 |
| Grants and Special Projects Manager - Police | 1 | 1 |
| Police Timekeeper | 1 | 1 |
| Garfield Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Internal Affairs | 4 | 3 |
| Administrative Specialist I | 1 | |
| Police Lieutenant | 1 | 1 |
| Police Sergeant | 2 | 2 |
| Investigative Services | 49 | 49 |
| Administrative Specialist I | 2 | 2 |
| Crime Intelligence Analyst | 1 | 1 |
| Police Lieutenant | 2 | 2 |
| Police Major | 1 | 1 |
| Police Officer | 36 | 36 |
| Police Sergeant | 6 | 6 |
| Victim Advocate | 1 | 1 |
| Nebraska Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Neighborhood Services - East District | 9 | 9 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 7 | 7 |
| Police Sergeant | 1 | 1 |
| Neighborhood Services - West District | 9 | 9 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 7 | 7 |
| Police Sergeant | 1 | 1 |
| Parking Administration | 8 | 8 |
| Administrative Assistant I | 1 | 1 |
| Financial Analyst | 1 | 1 |
| Parking Administrator | 1 | 1 |

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| Parking Collections & Accounting Clerk | 1 | 1 |
| Parking Operations Manager | 1 | 1 |
| Parking Operations Superintendent | 1 | 1 |
| Parking Operations Supervisor | 1 | 1 |
| Parking Technology Specialist | 1 | 1 |
| Parking Enforcement | 7 | 7 |
| Parking Enforcement Officer | 5 | 5 |
| Parking Operations Supervisor | 2 | 2 |
| Parking Operations | 4 | 4 |
| Parking Operations Supervisor | 1 | 1 |
| Parking Operations Tech | 2 | 2 |
| Senior Parking Operations Tech | 1 | 1 |
| Patrol Services - East District | 96 | 96 |
| Community Service Officer | 10 | 10 |
| Crime/Intelligence Analyst | 1 | 1 |
| Police Lieutenant | 3 | 3 |
| Police Major | 1 | 1 |
| Police Officer | 72 | 72 |
| Police Sergeant | 9 | 9 |
| Patrol Services - West District | 101 | 106 |
| Community Service Officer | 9 | 9 |
| Crime/Intelligence Analyst | 1 | 1 |
| Police Lieutenant | 3 | 3 |
| Police Major | 1 | 1 |
| Police Officer | 77 | 82 |
| Police Sergeant | 10 | 10 |
| Professional Standards | 15 | 15 |
| Accreditation Program Manager | 1 | 1 |
| Administrative Specialist I | 2 | 2 |
| Administrative Specialist II | 1 | 1 |
| Police Lieutenant | 3 | 3 |
| Police Major | 1 | 1 |
| Police Officer | 4 | 4 |
| Police Sergeant | 1 | 1 |
| Public Safety Background Investigator & Recruiter | 1 | 1 |
| Rangemaster | 1 | 1 |
| Public Affairs | 18 | 18 |
| Crime Prevention Specialist | 2 | 2 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 13 | 13 |
| Police Sergeant | 2 | 2 |
| Quartermaster | 12 | 12 |
| Police Property & Facilities Manager | 1 | |
| Property and Storeroom Supervisor | 1 | 1 |
| Property Clerk | 6 | 6 |
| Storekeeper Supervisor | 1 | 1 |
| Stores Clerk | 3 | 3 |
| Police Support Services Manager | | 1 |
| Radius Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Records | 20 | 20 |
| Administrative Specialist I | 5 | 5 |
| Administrative Specialist II | 3 | 3 |
| Court Liaison Officer | 2 | 2 |
| Court Liaison Specialist | 1 | 1 |

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| Police Operations Technician | 1 | 1 |
| Police Records Manager | 1 | |
| Police Records Technician | 7 | 7 |
| Records Supervisor | | 1 |
| Special Operations | 30 | 30 |
| Administrative Specialist I | 2 | 2 |
| Administrative Specialist II | 1 | 1 |
| Community Service Officer | 4 | 4 |
| Police Lieutenant | 2 | 2 |
| Police Major | 1 | 1 |
| Police Officer | 18 | 18 |
| Police Sergeant | 2 | 2 |
| Special Operations - Downtown District | 6 | 6 |
| Police Officer | 5 | 5 |
| Police Sergeant | 1 | 1 |
| Street Crimes Unit | 9 | 9 |
| Police Officer | 8 | 8 |
| Police Sergeant | 1 | 1 |
| Teletype | 13 | 13 |
| Teletype Operator | 12 | 12 |
| Teletype Supervisor | 1 | 1 |
| Van Buren Garage | 1 | 1 |
| Parking Operations Supervisor | 1 | 1 |
| Vice, Intelligence, and Narcotics | 11 | 11 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 9 | 9 |
| Police Sergeant | 1 | 1 |
| Grand Total | 1312 | 1330 |