

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 31, 2015

File: BIS 15 - 129

File: TMP-2015-00112

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN GPE ENGINEERING AND GENERAL CONTRACTOR CORP., AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE REUSE WATERLINE EXTENSION TO SHERIDAN STATION PROJECT IN THE AMOUNT OF \$424,459.32 (CITY PROJECT NO. 13-7070).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities is extending the reuse water line along Taft Street east of Park Road to the Sheridan Station Project.

The Department of Public Utilities completed the design and advertised the project for bid and eight (8) bids were received.

After evaluating the bids, Staff recommends authorizing entering into a contract with GPE Engineering and General Contractor Corp. the lowest responsive and responsible bidder in the amount of \$424,459.32.

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On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for small drainage projects. Funds are available in account # 42.4000.90715.536.016301.

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