

Exhibit 4: Budget Amendments
Police Grant Fund

The total amount listed in each of the individual line items below represents 75% of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	13.1200.000000.300.00000	143,057
Subtotal		<u>143,057</u>

Expenses:

Description	Account Number	Amount
Overtime	13.2000.20243.521.001412	13,935
Social Security	13.2000.20243.521.002120	1,065
Jag Fy16 Equipment	13.2000.20241.521.006453	37,555
Veh-Fuel Trailer-Pw Equip R2017-201	13.2000.20242.521.006452	26,250
Equip-Sec Acc Crd Rdrs & Cam Pol R17-201	13.2000.20242.521.006453	49,252
Equip-Sec Acc Crd Rdrs & Cam Fir R17-201	13.2000.20242.521.016453	11,250
Consum Equip-Frst Aid Kits- Fire R17-201	13.2000.20242.521.005214	3,750
Subtotal		<u>143,057</u>