

Exhibit A  
City of Hollywood  
Department of Public Utilities  
**PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES**

City Code	DESCRIPTION	PROPOSED
<b>WATER</b>		
51.125 (B)(1)	<b><u>Water service line tapping and meter installation:</u></b>	
	Meter Size 5/8"	\$1,130.00
	Meter Size 1"	\$1,305.00
	Meter Size 1.5"	\$2,150.00
	Meter Size 2"	\$2,415.00
	Meter Size 3"	\$4,665.00
	Meter Size 4"	\$9,470.00
	Meter Size 6"	\$12,885.00
	Meter Size 8"	\$16,825.00
51.125 (B)(2)	<b><u>Water service line tapping and meter installation under a state, county or other major roadway:</u></b>	
	Meter Size 5/8"	\$2,630.00
	Meter Size 1"	\$2,805.00
	Meter Size 1.5"	\$3,650.00
	Meter Size 2"	\$3,915.00
	Meter Size 3"	\$12,665.00
	Meter Size 4"	\$13,970.00
	Meter Size 6"	\$18,885.00
	Meter Size 8"	\$22,825.00
51.125 (B)(3)	<b><u>Meter installation only:</u></b>	
	Meter Size 5/8"	\$445.00
	Meter Size 1"	\$525.00
	Meter Size 1.5"	\$1,060.00
	Meter Size 2"	\$1,215.00
	Meter Size 3"	\$2,560.00
	Meter Size 4"	\$4,935.00
	Meter Size 6"	\$7,140.00
	Meter Size 8"	\$11,660.00
51.125 (4)(a)	<b><u>Water service line tapping and fire rated metering system installation:</u></b>	
	Meter Size 4"	\$14,500.00
	Meter Size 6"	\$20,645.00
	Meter Size 8"	\$24,415.00
51.125 (4)(b)	<b><u>Water service line tapping and fire rated metering system installation under a state, county or other major roadway:</u></b>	
	Meter Size 4"	\$19,500.00
	Meter Size 6"	\$26,645.00
	Meter Size 8"	\$30,815.00
51.125 (4)(c)	<b><u>Fire rated metering system installation only:</u></b>	
	Meter Size 4"	\$9,905.00
	Meter Size 6"	\$15,105.00
	Meter Size 8"	\$18,920.00
51.127 (A)	<b><u>Water monthly base charges Residential (per unit)</u></b>	
	Single Family	\$7.82
	Multi-Family	\$5.94

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	<b>Water monthly base charges Non-Residential (per meter size)</b>	
	Meter Size 5/8"	\$7.82
	Meter Size 1"	\$19.55
	Meter Size 1.5"	\$39.10
	Meter Size 2"	\$62.56
	Meter Size 3"	\$117.30
	Meter Size 4"	\$195.50
	Meter Size 6"	\$391.00
	Meter Size 8"	\$625.60
51.127 (C)	<b>Water usage charges Single Family Residential</b>	
	From 0 CCF to 500 CCF	From 0 CCF to 500 CCF \$2.50
	From 501 CCF to 1,000 CCF	From 501 CCF to 1,500 CCF \$5.00
	From 1,001 CCF to 1,500 CCF	From 1,501 CCF and Over \$9.99
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<b>Water usage charges Multi Family Residential (ranges to be adjusted by unit count)</b>	
	From 0 CCF to 400 CCF	From 0 CCF to 400 CCF \$2.50
	From 401 CCF to 700 CCF	From 401 CCF to 1,100 CCF \$5.00
	From 701 CCF to 1,100 CCF	From 1,101 CCF and Over \$9.99
	From 1,101 CCF to 1,400 CCF	REMOVE
	From 1,401 CCF and Over	REMOVE
	<b>Water usage charges Non-Residential</b>	All Flow (CCF) \$5.00
	<b>Water usage charges Commercial Meter Size 5/8":</b>	
	From 0 CCF to 9,000 CCF	REMOVE
	All usage above 9,000CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 1":</b>	
	From 0 CCF to 15,200 CCF	REMOVE
	All usage above 15,200 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 1.5":</b>	
	From 0 CCF to 53,200 CCF	REMOVE
	All usage above 53,200 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 2":</b>	
	From 0 CCF to 50,200 CCF	REMOVE
	All usage above 50,200 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 3":</b>	
	From 0 CCF to 203,900 CCF	REMOVE
	All usage above 203,900 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 4":</b>	
	From 0 CCF to 69,500 CCF	REMOVE
	All usage above 69,500 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 6":</b>	
	From 0 CCF to 103,800 CCF	REMOVE
	All usage above 103,800 CCF	REMOVE
	<b>Water usage charges Commercial Meter Size 8":</b>	

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City Code	DESCRIPTION	PROPOSED
	From 0 CCF to 152,100 CCF	REMOVE
	All usage above 152,100 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 5/8":</u></b>	
	From 0 CCF to 5,900 CCF	REMOVE
	All usage above 5,900CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 2":</u></b>	
	From 0 CCF to 8,900 CCF	REMOVE
	All usage above 8,900 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 1.5":</u></b>	
	From 0 CCF to 45,000 CCF	REMOVE
	All usage above 45,000 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 2":</u></b>	
	From 0 CCF to 172,100 CCF	REMOVE
	All usage above 172,100 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 3":</u></b>	
	From 0 CCF to 103,200 CCF	REMOVE
	All usage above 103,200 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 4":</u></b>	
	From 0 CCF to 47,600 CCF	REMOVE
	All usage above 47,600 CCF	REMOVE
	<b><u>Water usage charges Government Meter Size 6":</u></b>	
	From 0 CCF to 135,000 CCF	REMOVE
	All usage above 135,000 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 5/8":</u></b>	
	From 0 CCF to 10,200 CCF	REMOVE
	All usage above 10,200CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 2":</u></b>	
	From 0 CCF to 11,900 CCF	REMOVE
	All usage above 11,900 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 1.5":</u></b>	
	From 0 CCF to 28,000 CCF	REMOVE
	All usage above 28,000 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 2":</u></b>	
	From 0 CCF to 46,900 CCF	REMOVE
	All usage above 46,900 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 3":</u></b>	
	From 0 CCF to 59,000 CCF	REMOVE
	All usage above 59,000 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 4":</u></b>	
	From 0 CCF to 204,700 CCF	REMOVE
	All usage above 204,700 CCF	REMOVE
	<b><u>Water usage charges Hotel Motel Meter Size 8":</u></b>	
	From 0 CCF to 642,000 CCF	REMOVE
	All usage above 642,000 CCF	REMOVE

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City Code	DESCRIPTION	PROPOSED
	<b><u>Water usage charges Schools Meter Size 5/8":</u></b>	
	From 0 CCF to 2,700 CCF	REMOVE
	All usage above 2,700CCF	REMOVE
	<b><u>Water usage charges Schools Meter Size 2":</u></b>	
	From 0 CCF to 59,300 CCF	REMOVE
	All usage above 59,300 CCF	REMOVE
	<b><u>Water usage charges Schools Meter Size 3":</u></b>	
	From 0 CCF to 48,300 CCF	REMOVE
	All usage above 48,300 CCF	REMOVE
	<b><u>Water usage charges Schools Meter Size 4":</u></b>	
	From 0 CCF to 132,300 CCF	REMOVE
	All usage above 132,300 CCF	REMOVE
	<b><u>Water usage charges Schools Meter Size 6":</u></b>	
	From 0 CCF to 95,100 CCF	REMOVE
	All usage above 95,100 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 5/8":</u></b>	
	From 0 CCF to 10,300 CCF	REMOVE
	All usage above 10,300CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 2":</u></b>	
	From 0 CCF to 4,900 CCF	REMOVE
	All usage above 4,900 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 1.5":</u></b>	
	From 0 CCF to 9,600 CCF	REMOVE
	All usage above 9,600 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 2":</u></b>	
	From 0 CCF to 15,300 CCF	REMOVE
	All usage above 15,300 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 4":</u></b>	
	From 0 CCF to 611,900 CCF	REMOVE
	All usage above 611,900 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 6":</u></b>	
	From 0 CCF to 102,200 CCF	REMOVE
	All usage above 102,200 CCF	REMOVE
	<b><u>Water usage charges Hospitals Meter Size 8":</u></b>	
	From 0 CCF to 607,000 CCF	REMOVE
	All usage above 607,000 CCF	REMOVE
	<b><u>Irrigation monthly base charges Residential (per unit)</u></b>	
	Single Family	\$7.82
	Multi-Family	\$5.94
	<b><u>Irrigation monthly base charges Non-Residential (per meter size)</u></b>	
	Meter Size 5/8"	\$7.82
	Meter Size 1"	\$19.55
	Meter Size 1.5"	\$39.10
	Meter Size 2"	\$62.56

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City Code	DESCRIPTION	PROPOSED
	Meter Size 3"	\$117.30
	Meter Size 4"	\$195.50
	Meter Size 6"	\$391.00
	Meter Size 8"	\$625.60
	<b><u>Irrigation usage charges Single Family Residential</u></b>	
	From 0 CCF to 1,500 CCF	REMOVE
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Multi Family Residential (ranges adjusted by unit count)</u></b>	
	From 0 CCF to 1,100 CCF	REMOVE
	From 1,101 CCF to 1,400 CCF	REMOVE
	From 1,401 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 5/8"</u></b>	
	From 0 CCF to 1,500 CCF	REMOVE
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 1"</u></b>	
	From 0 CCF to 3,600 CCF	REMOVE
	From 3,601 CCF to 4,900 CCF	REMOVE
	From 4,901 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 1.5"</u></b>	
	From 0 CCF to 7,100 CCF	REMOVE
	From 7,101 CCF to 9,600 CCF	REMOVE
	From 9,601 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 2"</u></b>	
	From 0 CCF to 11,300 CCF	REMOVE
	From 11,301 CCF to 15,300 CCF	REMOVE
	From 15,301 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 3"</u></b>	
	From 0 CCF to 21,100 CCF	REMOVE
	From 21,101 CCF to 28,600 CCF	REMOVE
	From 28,601 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 4"</u></b>	
	From 0 CCF to 35,100 CCF	REMOVE
	From 35,101 CCF to 47,600 CCF	REMOVE
	From 47,601 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 6"</u></b>	
	From 0 CCF to 70,100 CCF	REMOVE
	From 70,101 CCF to 95,100 CCF	REMOVE
	From 95,101 CCF and Over	REMOVE
	<b><u>Irrigation usage charges Non-Residential Meter Size 8"</u></b>	
	From 0 CCF to 112,100 CCF	REMOVE
	From 112,101 CCF to 152,100 CCF	REMOVE
	From 152,101 CCF and Over	REMOVE

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City Code	DESCRIPTION	PROPOSED
	<u>Irrigation usage charges Residential</u>	All Flow (CCF) \$9.99
	<u>Irrigation usage charges Non-Residential</u>	All Flow (CCF) \$9.99
	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown
	**CCF= 100 Cubic Feet	**CCF= 100 Cubic Feet