

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 26, 2019

BIS 20 – 052

FILE: TMP-2019-801

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT AND APPROVE THE MOTOROLA SOLUTIONS QUOTE FOR A P25 ASR PROPOSAL STUDY FOR AN ESTIMATED AMOUNT OF \$103,650.00; APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes an agreement with Motorola Solutions in the estimated amount of \$103,650. Motorola will provide project management and engineering related to the radio system tower located in eastern Hollywood.

Funding for the project requires amending the approved FY 2020 Capital Improvement Program, adopted via Resolution R-2019-284 on September 26, 2019. The amendment detailed in Exhibit A allocates funds from delayed or closed projects for this unanticipated expenditure.

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