

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET AMENDMENTS

Account Number	Account/Project Name	Amount
<u>Revenues:</u>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	7,299,728.00
		<u>7,299,728.00</u>
<u>Expenditures:</u>		
163.639901.55200.563010.000012.000.000	Const Imprvmt - Underground Ph3	230,165.00
163.639901.55200.563010.001103.000.000	Const Imprvmt - A1A Linear Park	928,000.00
163.639901.55200.563010.001235.000.000	Const Imprvmt - Underground Ph 4 (E/W St)	2,721,705.00
163.639901.55200.563010.001236.000.000	Const Imprvmt - Underground Ph 4 (A1A South)	3,000,000.00
163.639901.55200.563010.001457.000.000	Traffic Signal - Nebraska/Carolina/Scott Streets	103,979.00
163.639901.55200.563010.001598.000.000	Broadwalk Wall LED Light	315,879.00
		<u>7,299,728.00</u>
<u>Explanation:</u>		
This item increases the budgeted fund balance revenue to reflect the actual amount available per the FY 2023 audited financial statements.		