

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 5, 2016

BIS 16 – 104

FILE: TMP-2016-046

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN N.D.R MAINTENANCE SERVICE, INC. AND THE CITY OF HOLLYWOOD FOR THE REMOVAL AND REPLACEMENT OF THE EXISTING COLUMN BAR FENCE AND GATES LOCATED AT THE DR. MARTIN LUTHER KING JR. COMMUNITY CENTER FOR AN ESTIMATED EXPENDITURE OF \$74,928.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the issuance of a purchase order to N.D.R. Maintenance Service, Inc. in the amount of \$74,928.00 for removing and replacing the bar fence and gate at the Dr. Martin Luther King, Jr. Community Center.

The Procurement Services Division submitted bid F-4459-15-RD on July 27, 2015 and received three (3) responses. A review of the bids by Procurement Services and the Public Works Department revealed the apparent lowest bidder, Tropic Fence, Inc. in Pompano Beach, to be non-responsive by failing to provide bid pricing. Therefore the next lowest bidder, N.D.R. Maintenance Service, Inc. in Davie, was determined to be the lowest responsive, responsible bidder.

There is adequate funding available in the FY 2016 budget from the Public Works Department account number 01.5171.00481.541.005229 Maintenance – Right of Way.

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