

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 16, 2016

BIS 16 – 208

FILE: TMP-2016-301

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS RENEWING THE AGREEMENT BETWEEN ARBOR TREE & LAND, INC., CERES ENVIRONMENTAL SERVICES, INC., CROWDER GULF JOINT VENTURE, INC. AND THE CITY OF HOLLYWOOD FOR EMERGENCY DEBRIS REMOVAL FROM LIMITED SPACES & GATED COMMUNITIES FOR A ONE (1) YEAR PERIOD IN THE AMOUNT OF \$25,000.00 EACH AND THE AUTHORIZATION TO INCREASE FOR A COMBINED AMOUNT OF \$2,000,000.00 TO BE USED IN THE EVENT OF AN EMERGENCY DECLARATION.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Orders (BPO) for emergency debris removal in limited space and gated communities and authorization to increase the amounts in the event of an "Emergency Declaration."

On May 13, 2013 the City of Hollywood issued Requests For Proposal (RFP), RFP-4360-13-IS, in accordance with the City's Purchasing Ordinance, Section 38.42(A) bid advertisement. From this RFP, Arbor Tree & Land, Inc., Ceres Environmental Services,

Inc., and Crowder Gulf Joint Venture, Inc. were issued Blanket Purchase Orders for the initial one (1) period. Four (4) additional one (1) year renewal options were available.

In 2014 the City Commission adopted the first, one (1) year renewal option approving the blanket purchase orders.

In 2015 the City Commission adopted the second, one (1) year renewal option approving the blanket purchase orders pursuant to Resolution R-2015-204 adopted and approved on July 8, 2015.

The Public Works Department and Procurement Services Division recommend the City Commission approve the third, one (1) year renewal option and issue the attached Blanket Purchase Orders.

Funding for these agreements will be provided in the Fiscal Year 2016 Budget in Fund 68, Emergency/Disaster Accounts to be established if needed and will be budgeted in subsequent fiscal year's budget as may be needed.

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