

Exhibit 1: Amendments / Transfers / Reallocations
Special Program Fund 111

This item recognizes and appropriates grant proceeds in the Special Program Fund (Fund 111) and allocates it toward expenditures for the FY2019/2020 Children's Services Council of Broward County Maximizing Out of School Time (MOST) Grant.

Revenue:

Description	Account Number		Amended Amount
CSC-MOST Grant FY 2020	111.309801.33700.337703.001130.000.000	\$	582,977

Expenses:

Description	Account Number		Amount
Salaries & Wages - Part Time	111.309801.57400.512120.001130.000.000	\$	239,904
Social Security	111.309801.57400.521200.001130.000.000		18,352
Workers Compensation	111.309801.57400.524220.001130.000.000		8,275
Contractual Services - Russell Life Skills	111.309801.57400.531170.001130.000.000		71,490
Training	111.309801.57400.540030.001130.000.000		2,400
General Liability	111.309801.57400.545710.001130.000.000		6,861
Special Events	111.309801.57400.549110.001130.000.000		123,157
Operating Supplies	111.309801.57400.552010.001130.000.000		112,538
Total Expenses		\$	582,977