

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 30, 2019

**File:** BIS 20-025

**File:** TMP-2019-723

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE BROWARD METROPOLITAN PLANNING ORGANIZATION'S COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM AWARD, IN AN AMOUNT NOT TO EXCEED \$6,000,000.00 TO IMPLEMENT COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROJECTS RELATING TO FILLING IN SIDEWALK NETWORKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS SPECIFICALLY FOR THE FOLLOWING AREAS: 1) SHERIDAN PARK & HOLLYWOOD ACRES SIDEWALK NETWORK INFILL; AND 2) SIDEWALK CONSTRUCTION INFILL IN AREA BORDERED BY STATE ROAD 7 TO THE EAST, N. 64TH AVENUE TO THE WEST, HOLLYWOOD BOULEVARD TO THE SOUTH, AND JOHNSON STREET TO THE NORTH (JOHNSON STREET WEST OF SR7 SIDEWALK NETWORK); AND IF SUCCESSFULLY AWARDED, COMMITTING THE CITY TO PROVIDE MATCHING FUNDS IN THE ESTIMATED AMOUNT OF 12% OF THE TOTAL COST FOR PROJECT CONTINGENCIES TOGETHER WITH THE APPLICABLE OPERATING AND MAINTENANCE COSTS ONCE THE PROJECTS ARE COMPLETED; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE PROGRAM DOCUMENTS AND AGREEMENT(S); AND ENDORSING THE FLORIDA DEPARTMENT OF TRANSPORTATION DELIVERY OF THE PROPOSED PROJECTS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization and approval to apply for and accept, if awarded, the Broward Metropolitan Planning Organization's Complete Streets Program for local streets in the following locations:

1. Sheridan Park & Hollywood Acres Sidewalk Network infill
2. Sidewalk Construction infill in area bordered by State Road 7 to the East, N. 64<sup>th</sup> Avenue to the West, Hollywood Boulevard to the South, and Johnson Street to the North

The City's portion of the grant funding match, approximately \$720,000, is partially planned in Fiscal Year (FY) 2024 of the 5 year Capital Improvement Program adopted per resolution R-2019-284 on September 26, 2019. If the projects are approved and accepted by the Broward MPO, then the City's match may be allocated in the year required, which is estimated to be in FY 2024. Funding of the City's match is subject to the availability of funds.

Additionally, the City will be responsible for operating and maintenance costs which are undeterminable at this time given that the project is still in the design phase.

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