

Exhibit 1: Budget Amendments
Emergency Disaster Relief Fund

This item authorizes the Budget Amendment for recognition of revenues in the Emergency/Disaster Relief Fund (68) and allocates funding for expenditures relating to the Federal and Florida State declared emergency from Hurricane Irma. The actual revenue allocation will be determined based on eligible FEMA reimbursement amounts.

Revenue:

Description	Account Number	Amount
Other Revenues	68.1200.00000.369.00567	13,000,000
FEMA Reimbursement	68.1200.00000.331.00850	TBD
Proceed from Borrowing	68.1200.00000.384.00521	TBD
Subtotal		<hr/> 13,000,000 <hr/>

Expenses:

Description	Account Number	Amount
Disaster - Public Works	68.1200.17002.525.004656	13,000,000
Subtotal		<hr/> 13,000,000 <hr/>