

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 10, 2014

BIS 14-098

File: TMP-2014-00109

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO SUBMIT A VICTIMS OF CRIME ACT ("VOCA") GRANT PROPOSAL TO THE OFFICE OF THE ATTORNEY GENERAL, STATE OF FLORIDA, FOR THE CONTINUED FUNDING FOR A POLICE DEPARTMENT VICTIM ADVOCATE IN AN AMOUNT NOT TO EXCEED \$56,951.00; AUTHORIZING THE CASH MATCH REQUIREMENT IN AN AMOUNT NOT TO EXCEED \$14,238.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED; AND FURTHER AUTHORIZING THE ACCEPTANCE AND EXECUTION OF SAID GRANT UPON ITS AWARD.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to prepare and submit a grant proposal submission to the Victims of Crime Act, "VOCA," Grant Program offered by the Office of the Attorney General, State of Florida for the continued funding for the Police Department Victim Advocate. The grant submission proposal seeks continuation of funding for the established Victim Advocate Program in an amount not to exceed \$56,951.00 from the state program, and requires a City cash match in an amount not to exceed \$14,238.00, which is identified and available as a portion of salary from an existing Police Sergeant.

Certain accounts will need to be established in the appropriate fund to recognize the receipt of the grant funding, if awarded, and appropriate identified grant funding for grant related expenditures.

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