

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 28, 2019

BIS 19-102

FILE: TMP-2019-105

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH COMMERCIAL LAUNDRY EQUIPMENT COMPANY, INC. FOR THE PURCHASE OF UNIMAC COMMERCIAL GRADE WASHERS AND DRYERS FOR VARIOUS LOCATIONS WITHIN THE FIRE DEPARTMENT FOR AN AMOUNT NOT TO EXCEED \$94,250.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Per Resolution R-2017-308 adopted on October 18, 2017; the Fire Department applied for and was awarded the 2017 Department of Homeland Security Assistance to Firefighters Grant. These grant funds will be used to purchase five commercial grade Unimac washer/extractors and five commercial grade Unimac dryers that will remove contaminants from their personal protective gear a/k/a bunker gear after firefighting activities.

The Fire Chief and the Director of Procurement and Contract Compliance recommend that the City Commission approve the issuance of a Purchase Order to Commercial Laundry Equipment Company, Inc. for a one-time purchase in an amount not to exceed \$94,250.00.

Funding is available in the 2017 Department of Homeland Security Assistance to Firefighters Grant Account Number 334.219901.52200.564530.000104.000.000.

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