

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 27, 2017

BIS 18-070

File: TMP-2017-722

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER EXTENDING THE AGREEMENT FOR AN ADDITIONAL ONE HUNDRED AND TWENTY (120) DAY PERIOD BETWEEN STROBES-R-US, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE, SUPPLY AND INSTALLATION OF EMERGENCY AND RELATED EQUIPMENT FOR LAW ENFORCEMENT VEHICLES, GENERAL FLEET VEHICLES, AND FIRE RESCUE & BEACH SAFETY VEHICLES ON AN AS NEEDED BASIS FOR AN ESTIMATED AMOUNT OF \$37,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to issue a Blanket Purchase Order (BPO) between Strobes-R-U's, Inc. and the City of Hollywood extending the terms of the existing BPO for an additional one hundred and twenty (120) days from December 11, 2017 through April 8, 2018, for the purchase, supply and installation of emergency equipment for law enforcement vehicles, general fleet vehicles, and fire rescue and beach safety vehicles on an as needed basis for an estimated amount of \$37,000.00.

The Fleet Management Division of the Public Works Department manages and oversees the supply and installation of emergency equipment including vehicle light bars, sirens, speakers, interior and exterior warning lights, computer mounts, cages and various additional related equipment and parts for City vehicles, and needs an agreement in place from a qualified vendor who can provide turn-key installation services.

The purchase of the supply and installation of emergency and related equipment services was competitively bid through the Broward Sheriff's Office under Bid Award Number ITB# 13104030 (BSO Agreement), and awarded on August 12, 2013, for an initial two year period with an option to renew for two additional one year periods ending on August 12, 2017. The BSO Agreement was subsequently extended on July 5, 2017 on a month to month basis, in accordance with Bid provisions, for one hundred and twenty (120) days ending on December 10, 2017, and further extended on November 11, 2017 for an additional one hundred and twenty (120) days ending on April 10, 2018.

On September 2, 2015, the City Commission passed and adopted Resolution Number R-2014-037, authorizing the issuance of BPO B002721 with Strobes-R-U's, in accordance with the BSO Agreement for an initial one year term, and on August 31, 2016, the City Commission passed and adopted Resolution Number R-2016-271, renewing the agreement for the final year. On August 16, 2017 the City Manager approved a ninety (90) day extension of the BPO via recommendation Memo PR-17-269.

The participating Departments and the Director of Procurement Services request that the City Commission approve the issuance of the attached, extending BPO B002721 for a one hundred twenty (120) day period commencing on December 11, 2017 and ending on April 6, 2018 with Strobes-R-U's, Inc. for an estimated expenditure of \$37,000.00.

Funding for the attached Blanket Purchase Order has been provided for in the fiscal year 2018 budget in account numbers 01.2151.00000.522.005212 and 57.5100.18106.590.036452.

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