

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 4, 2018

**File:** BIS 18 - 280

**File:** TMP-2018-545

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO TERMINATE THE PROPOSED WITH BLDM USA, LLC AND EXECUTE A CONTRACT WITH THE SECOND LOWEST BIDDER, INTERCOUNTY ENGINEERING, INC., FOR CONSTRUCTION SERVICES RELATED TO LIFT STATION A-5 UPGRADE LOCATED AT 333 BRIARWOOD CIRCLE, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$997,356.00. (PROJECT NO. 16-8062)

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The 2007 Water System Master Plan included the need to implement a City-wide program to rehabilitate and upgrade sanitary sewer lift stations. This project is for Lift Station A-5. AECOM provides engineering services for the design, permitting, bidding, and construction services for the Lift Station A-5 Upgrade project.

The Department of Public Utilities advertised for bids and six bids were received. Initially, BDLM USA was determined to be the lowest responsive and responsible bidder. However, during a preconstruction meeting it was determined that BDLM did not include the cost of all equipment and accessories. The City and BDLM have mutually agreed to terminate the proposed contract.

It was determined that the Intercounty Engineering, Inc bid does includes the cost of all equipment and accessories and it was the second lowest responsive and responsible bidder.

Administration recommends awarding the contract for Life Station A-5 upgrade to Intercounty Engineering, Inc in the amount of \$997,356.

Funding for the purchase of the lift station project was included in the in the Fiscal Year 2018 Capital Improvement Program that was adopted on September 27, 2017 via Resolution R-2017-289 and is available in account number 42.4000.86871.536.046301.

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