

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 21, 2016

BIS 16 – 278

FILE: TMP-2016-475

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF THE ATTACHED FIFTH AMENDMENT TO THE AGREEMENT BETWEEN ADVANCED DATA PROCESSING, INC. D/B/A APDI-INTERMEDIX AND THE CITY OF HOLLYWOOD TO INCLUDE ADDITIONAL SERVICES RELATING TO THE PUBLIC EMERGENCY MEDICAL TRANSPORTATION FUNDING INITIATIVE FOR THE CITY TO PARTICIPATE IN THE CERTIFIED PUBLIC EXPENDITURE PROGRAM FOR THE DELIVERY OF SPECIFIC HEALTH CARE SERVICES (OF WHICH EMS IS ONE) TO MEDICAID PATIENTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into the attached Fifth (5th) Amendment, and related Exhibit "A" and Exhibit "E", to the current agreement between Advanced Data Processing, Inc. D/B/A APDI-Intermedix and the City of Hollywood. This agreement allows the current vendor, APDI-Intermedix, to use their current operating system for additional services allowing the City of Hollywood to participate in a Certified Public Expenditure Program established to allow states to submit to the Federal Government certified public expenditures for the delivery of specific health care services (of which EMS is one) to Medicaid patients.

On December 31, 2016 the City of Hollywood entered into the initial "Agreement" for ambulance billing and related professional services. The city has amended the contract and added additional services through several resolutions including Resolution Number 2007-434 adopted on December 19, 2007, Resolution Number R-2008-371 adopted on December 3, 2008, and Resolution Number R-2012-045 adopted on February 14, 2012. The last action taken by the City Commission authorized the fourth (4th) amendment to the agreement for a three (3) year term by Resolution Number R-2014-373 on December 17, 2014.

APDI-Intermedix is assisting the city by providing the expertise in implementing the Certified Public Expenditure Program and coordinating all the information used in filing the required documentation. As part of the services APDI-Intermedix charges a fee of fifteen percent (15%) based on net collections in addition to current charges for service provided based on the current agreement with the city, however no new charges will be billed without new revenue being collected. The additional revenues are based on documented costs of providing EMS-Ambulatory services for Medicaid patients by the City of Hollywood Fire Rescue Division. An estimate of the new revenues has not been determined however, in Fiscal Year 2015 sixteen plus (16.57%) percent of EMS-Ambulatory calls were Medicaid related.

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