

**2021 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL \$ _____

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B. FRINGE BENEFITS \$ _____

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL \$ _____

<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT **\$29,917.56**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Vigilant ALPR: 2 Camera ALPR Speed Trailer includes System Start Up and Software	1 @ \$29,917.56	\$29,917.56

E. SUPPLIES \$ _____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

F. CONSTRUCTION \$ _____

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UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER **\$1,031.64**

National Incident-Based Reporting System 3% Set-aside - \$1,031.64
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I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS **\$ 30,949.20**

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET SUMMARY PAGE

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL/SALARY	_____
B. FRINGE BENEFITS	_____
C. TRAVEL	_____
D. EQUIPMENT	<u>\$29,917.56</u>
E. SUPPLIES	_____
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	_____
H. OTHER	<u>\$ 1,031.64</u>
I. INDIRECT COSTS	<u>N/A</u>
TOTAL PROJECT COSTS	_____
FEDERAL REQUEST	_____

Applicant Funds to be applied to this project \$14,185.80

(An explanation is needed)

Total cost currently quoted for the Mobile Two Camera ALPR Speed Trailer system exceeds the 2021 Byrne JAG grant award. The City of Hollywood will fund the remaining balance due to complete the project.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

(Describe how the costs are determined/justify the need for the cost)

A. PERSONNEL-

B. FRINGE BENEFITS-

C. TRAVEL-

D. EQUIPMENT-

In continuing with its focus on enhancing technology, the Hollywood Police Department obtained a quote from its current vendor for the purchase and commissioning of a Vigilant Two Camera Mobile ALPR Speed Trailer system. The Department will utilize the 2021 JAG grant funding in the amount of \$29,917.56 to purchase the mobile speed trailer/license plate reader and deploy it in the field. The Department will deploy the mobile speed trailer/LPR camera system to capture all vehicular traffic entering the City of Hollywood via one of its major roadways and reinforce speed limits to drivers.

While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

E. SUPPLIES-

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER-

The City of Hollywood will utilize the National Incident-Based Reporting System (NIBRS) 3% Set-aside in the amount of \$1,031.64 to provide NIBRS training to key agency personnel responsible for NIBRS compliance.

I. INDIRECT COSTS-