

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 18, 2018

File: BIS 18-289

FILE: TMP-2018-585

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR EACH DEPARTMENT AND OFFICE FOR THE FISCAL YEAR 2019.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (previously reviewed by the CDAB)

Explanation:

This resolution seeks authorization from the appropriate City Officials to establish the number of positions outlined in the FY 2019 Operating Budget.

The number of positions authorized for Fiscal Year 2019 is being established as 1,273 which is an increase of three positions from the prior fiscal year.

The total positions represent the staffing necessary to implement the operating budget for Fiscal Year 2019.

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