

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 27, 2017

File: BIS 17-296

File: TMP-2017-539

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AMENDED BLANKET PURCHASE ORDER BETWEEN CALVIN, GIORDANO & ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD FOR BUILDING INSPECTIONS AND PLAN REVIEW SERVICES TO INCREASE THE ANNUAL EXPENDITURE FROM \$400,000.00 TO AN ESTIMATED ANNUAL EXPENDITURE OF \$700,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to increase blanket purchase order number B002464 with Calvin, Giordano & Associates, Inc. from \$400,000.00 annually to \$700,000.00 annually. The term of the contract is March 2017 through March 2018.

Funding is available for the portion of the FY 2017 contract in account number 01.1416.00172.541.003117. Funding will be continued in the same account in Fiscal Year 2018 subject to the passage and adopted of Resolution 2017-XXX (rollovers).

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