

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 22, 2015

File: BIS 16 - 068

File: TMP-2015-00607

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. CTA 16-01 BETWEEN CRAVEN THOMPSON AND ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE WATER MAIN REPLACEMENT PROGRAM BETWEEN SHERIDAN STREET, DAVIE ROAD EXTENSION, ALLEN STREET AND N. 71ST AVENUE AND BETWEEN N. 64TH AVENUE, N. 69TH AVENUE FROM CHARLESTON STREET AND NORTH CITY LIMITS, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN AN AMOUNT NOT TO EXCEED \$975,300.87 (PROJECT NO. 15-5129).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007 Wastewater Master Plan included the need to replace aging water distribution system pipes. This project is currently addressing water main replacement on Sheridan Street, Davie Road Extension, Allen Street and N. 71st Avenue and between N. 64th Avenue and N. 69th Avenue.

The City of Hollywood and Craven Thompson and Associates, Inc. have a Professional Services Agreement for General Engineering Consulting Services and this agreement

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was approved by the City Commission via Resolution No. R-2009-214 and most recently renewed via Resolution No. R-2015-068.

The Department of Public Utilities requested a proposal from Craven Thompson and Associates to provide professional engineering services for the design, permitting, bidding and construction services for the water main replacement.

Administration recommends issuing an Authorization to Proceed with Craven Thompson and Associates for an amount not to exceed \$975,300.87

On September 28, 2015, the City Commission adopted R-2015-295 which adopted the FY 16 Capital Improvement Plan and included the funding for the Water Main Replacement program. Funds in the amount of \$975,300.87 are available in account number 42.4000.76663.536.263121.

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