

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 9, 2014

File: BIS 14 – 148

File: TMP-2014-00246

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN DAVID MANCINI & SONS, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE WATER MAIN REPLACEMENT PROGRAM FROM PEMBROKE ROAD TO HOLLYWOOD BOULEVARD AND FROM SOUTH 26TH AVENUE TO SOUTH DIXIE HIGHWAY, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN AND AS PART OF THE CITY-WIDE WATER MAIN REPLACEMENT PROGRAM, IN THE AMOUNT OF \$8,483,173.70 (CITY PROJECT NO. 12-5114).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute the attached contract between David Mancini and Sons, Inc. and the City of Hollywood for the provision of construction services related to the Water Main Replacement Program within the area bounded by Hollywood Boulevard to Pembroke Road and from South 26th Avenue to South Dixie Highway. Previously, pursuant to the 2007 Water System Master Plan, adopted and approved by the City Commission via Resolution R-2009-095 on April 15, 2009, the need to replace certain aging water distribution system infrastructure throughout the City was identified. To address this identified need, the Public Utilities Department implemented the Citywide Water Main

Replacement Program which prioritized the various areas in need of pipe replacement due to the age of the pipelines in place, the type of piping material in the ground, the number and frequency of pipeline breaks reported in the area and any issues that arise with respect to the quality of the water passing through the piping system in the area. The above described area has been determined to be an area requiring the replacement of certain identified water distribution piping and infrastructure.

In light of this, City staff approached Kimley-Horn and Associates, Inc. to provide certain professional engineering and technical services including design, permitting, bidding and engineering construction services related to the Water Main Replacement Program within the previously described geographical area pursuant to Resolution R-2012-235, adopted and approved by the City Commission on July 18, 2012. Upon the completion of certain engineering and design work by Kimley-Horn staff and in the furtherance of this construction project, departmental staff caused a solicitation to be issued on March 3, 2014 soliciting certain described construction services from interested, qualified construction firms. Subsequently, on April 17, 2014, seven (7) bid responses were opened, examined and reviewed by Kimley-Horn staff resulting in the firm of David Mancini & Sons, Inc. determined to be the lowest, responsive and, responsible bidder with a bid of \$8,483,173.70 for the construction services to be provided. A recommendation has been prepared recommending the bid award to David Mancini & Sons, Inc. for the construction work to be performed as part of the Water Main Replacement Program within the project area described as the area bounded by Hollywood Boulevard to Pembroke Road and from South 26th Avenue to South Dixie Highway.

Funding for the construction services to be rendered by David Mancini & Sons, Inc. was previously approved by Resolution R-2013-311 on November 6, 2013 which adopted and approved the FY 2014 – FY 2018 Capital Improvement Plan. Funding is available in account #42.4000.76663.536.056301.

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