

Exhibit 1: Budget Amendments
Special Program Fund 111

This item recognizes and appropriates grant proceeds in the estimated amount of \$1,000,000 and allocates it toward expenditures for After School and Summer Camp Programs.

REVENUE

Description	Account Number	Amount
FY 2026 MOST Grant Revenue	TBD	\$1,000,000

EXPENSES

Description	Account Number	Amount
FY 2026 MOST Grant Expenses	TBD	\$1,000,000