

**Exhibit 1: Budget Amendments**  
**Special Program Fund 111**

This item recognizes and appropriates grant proceeds in the estimated amount of \$1,000,000 and allocates it toward expenditures for After School and Summer Camp Programs.

**REVENUE**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FY 2026 MOST Grant Revenue	TBD	\$1,000,000

**EXPENSES**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FY 2026 MOST Grant Expenses	TBD	\$1,000,000