

Exhibit 1: Budget Amendments
General Fund

This item authorizes the appropriation of Building revenues collected in FY 17 to the use of Part Time Salaries, Contractual Services and office expenses for the Building Division.

Revenue:

Description	Account Number	Amount
Net Assets	01.1200.00000.300.0000	459,070

Expenses:

Description	Account Number	Amount
Salaries and Wages - Part Time	01.1416.00172.541.001212	250,000
Overtime	01.1416.00172.541.001412	130,000
Social Security	01.1416.00172.541.002120	29,070
Computer Hardware/Software (< \$1,000)	01.1416.00172.541.005215	50,000
Subtotal		459,070

This item allocates funds from general contingencies to consulting services for the Hollywood GO Bond.

Transfer from:

Description	Account Number	Amount
Contingency	01.1295.00000.519.005901	189,000

Transfer to:

Description	Account Number	Amount
Contractual Services	01.1102.00000.512.003117	189,000

This item appropriates revenues collected for street naming applications to the purchase of street signs.

Revenue:

Description	Account Number	Amount
Service Fees - City Clerks Office	01.1100.00000.349.00173	10,000

Expenses:

Description	Account Number	Amount
Contractual Services	01.1103.00000.513.003117	10,000

This item transfers funds for legal services related to the Icon litigation.

Transfer from:

Description	Account Number	Amount
Consulting Services	01.1295.00000.519.003130	175,000

Transfer to:

Description	Account Number	Amount
Legal Services	01.0104.00000.514.003122	175,000

This item transfers funds for part time salaries to the various divisions within the Department of Parks and Recreation.

Transfer from:

Description	Account Number	Amount
Part- Time Salaries	01.3160.00000.572.001212	35,000
Social Security	01.3160.00000.572.002120	2,678
Part- Time Salaries	01.3166.00000.572.001212	65,000
Social Security	01.3166.00000.572.002120	4,973
Part- Time Salaries	01.3167.00426.575.001212	232,000
Social Security	01.3167.00426.575.002120	17,748
Subtotal		357,398

Transfer to:

Description	Account Number	Amount
Part- Time Salaries	01.3161.00000.572.001212	134,000
Social Security	01.3161.00000.572.002120	10,251
Part- Time Salaries	01.3162.00000.575.001212	4,000
Social Security	01.3162.00000.575.002120	306
Part- Time Salaries	01.3165.00000.572.001212	5,000
Social Security	01.3165.00000.572.002120	383
Part- Time Salaries	01.3169.00417.572.001212	189,000
Social Security	01.3169.00417.572.002120	14,459
Subtotal		357,398

This item transfers budgeted part time funds for vacation, sick and holiday pay to the division the actual expenditures have occurred through March 30, 2018.

Transfer from:

Description	Account Number	Amount
Wages - Part-time Benefits	01.1295.00000.519.012993	115,885

Transfer to:

Description	Account Number	Amount
Part- Time Salaries	01.3160.00000.572.001212	650
Social Security	01.3160.00000.572.002120	50
Part- Time Salaries	01.3161.00000.572.001212	44,300
Social Security	01.3161.00000.572.002120	3,389
Part- Time Salaries	01.3162.00000.575.001212	6,200
Social Security	01.3162.00000.575.002120	474
Part- Time Salaries	01.3165.00000.572.001212	12,800
Social Security	01.3165.00000.572.002120	979
Part- Time Salaries	01.3166.00000.572.001212	2,900
Social Security	01.3166.00000.572.002120	222
Part- Time Salaries	01.3167.00426.575.001212	28,300
Social Security	01.3167.00426.575.002120	2,165
Part- Time Salaries	01.3169.00417.572.001212	13,150
Social Security	01.3169.00417.572.002120	1,006
Subtotal		<hr/> <hr/> 115,885