

EXHIBIT 2
FY 2019 FULL-TIME STAFFING DETAIL
 (Noting Transfers and Reorganizations)

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Office of the City Commission		
001.010101 City Commission		
Mayor	1	1
Vice Mayor	1	1
City Commissioner	5	5
Chief Assistant to the Mayor	1	1
Administrative Assistant II	3	3
Citizens Assistance Coordinator	1	1
Administrative Specialist II	1	1
Program	City Commission Total 13	13
Division	City Commission Total	13
Department	Office of the City Commission Total	13
Office of the City Attorney		
001.020101 City Attorney		
City Attorney	1	1
Deputy City Attorney	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
Municipal Prosecutor I	1	1
Public Safety Legal Advisor	1	1
Collections Attorney	1	1
Paralegal	1	1
Legal Secretary	4	4
Executive Assistant	1	1
Program	City Attorney Total 14	14
Division	City Attorney Total	14
Department	Office of the City Attorney Total	14

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Office of the City Manager			
001.110101	City Manager		
City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Civic Affairs Officer		1	1
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
Department	Office of the City Manager Total	7	7

Office of the City Clerk			
001.111001	City Clerk		
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Program	City Clerk Total	4	4
Division	City Clerk Total	4	4
557.111002 Records & Archives Management			
Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	6	6

Office of Human Resources and Labor Relations			
001.112005	Labor Relations		
Human Resource Administrator		1	1
Program	Labor Relations Total	1	1
Division	Labor Relations Total	1	1
001.112001	Human Resource Administration		
Director, Human Resources		1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Asst Director, Human Resources	1	1
Human Resources Technician	1	1
Program HR Administration/Labor Relations Total	3	3
001.112002 Employment and Compensation		
Human Resource Technician	1	1
Human Resource Analyst	1	1
Human Resource Officer	1	1
Program Employment and Compensation Total	3	3
001.112003 Career Development and Training		
Human Resource Administrator	1	1
Program Career Development and Training Total	1	1
Division Human Resources and Labor Total	8	8
558.112004 Benefits Administration		
Human Resource Analyst	1	1
Human Resource Technician	1	1
Program Benefits Administration Total	2	2
Division Benefits Administration Total	2	2
558.112006 Risk Management		
Risk Manager	1	1
Sr. Human Resource/Risk Mgt. Accountant	1	1
Risk Management Analyst	1	1
Program Risk Management Total	3	3
Division Risk Management Total	3	3
Department Office of Human Resources Total	13	13

Office of Communications, Marketing and Economic Development

557.113001 Communications Division		
Director, Communications, Marketing and Economic Development	1	1
Administrative Assistant II	1	1
Communications Manager	1	1
Public Relations & Graphic Design Coordinator	1	1
Multimedia Design Coordinator	1	1
Video Production Specialist	1	1
Program Communications Total	6	6

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Communications Total	6	6
001.114001	Economic Development Division		
Economic Development Manager		1	1
Economic Development Representative		1	1
Principal Planner		1	1
Economic Development Marketing Coordinator		1	1
Program	Economic Development Total	4	4
Division	Economic Development Total	4	4
	Office of Communications, Marketing and Economic Development Total	10	10
001.115001	Office of Procurement and Contract Compliance		
Director, Procurement & Contract Compliance		1	1
Asst Director, Procurement & Contracts Compliance		1	1
Procurement Specialist		2	2
Procurement Services Technician		1	1
Procurement/Contracts Officer		3	3
Program	Procurement Services Total	8	8
Division	Procurement Services Total	8	8
Financial Services			
001.120401	Budget Administration		
Assistant Director, Budget & Financial Services		1	1
Budget Manager		1	1
Senior Management/Budget Analyst		1	1
Management/Budget Analyst		3	3
Budget Support Technician		1	1
Program	Budget Administration Total	7	7
Division	Budget Administration Total	7	7
001.120101	Administration		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2

Staff Description	FY 2019 Amended - March	FY 2019 Amended
001.120201 General Accounting		
Division Director of General Accounting	1	1
Accounting Systems Manager	1	1
Senior Accountant	4	4
Financial Systems Analyst	1	1
Accounting Specialist	4	4
Accountant	2	2
Administrative Specialist I	1	1
Program	General Accounting Total	14
		14
001.120202 Payroll		
Payroll Coordinator	1	1
Sr. Payroll Specialist	1	1
Payroll Specialist	1	1
Program	Payroll Total	3
		3
Division	Governmental Finance Total	17
		17
001.120301 Cash & Receivables Management		
Division Director of Treasury	1	1
Accounting Systems Manager	1	1
Assessment/Lien Officer	1	1
Senior Accountant	1	1
Accountant	2	2
Payment Operations Supervisor	1	1
Head Cashier	1	1
Cashier	1	1
Revenue Analyst	2	2
Senior Accounting Clerk	1	1
Financial Analyst	1	1
Accounting Specialist	3	3
Program	Cash & Receivables Management Total	16
		16
Division	Treasury Total	16
		16
Department	Financial Services Total	42
		42

Information Technology

557.130101 IT Administration

Director, Information Technology	1	1
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Staff Description	FY 2019 Amended - March	FY 2019 Amended
Administrative Assistant II	1	1
Program	IT Administration Total	2
557.130102	Communications	
Manager, Network & Server Operations	1	1
Network Engineer	5	5
Telecommunications Engineer	1	1
Telecommunications Coordinator	1	1
Program	Communications Total	8
Division	IT Administration Total	10
557.130201	Systems & Programming	
Manager, Systems & Programing	1	1
Senior Systems Analyst	4	4
GIS Administrator	1	1
Program	Systems & Programming Total	6
Division	Systems & Programming Total	6
557.130301	Network & Computer	
Helpdesk Manager	1	1
IT Support Analyst	3	3
Security Engineer	0	0
Technical Systems Analyst	2	2
Program	Network & Computer Services Total	6
Division	Network & Computer Services Total	6
Department	Information Technology Total	22

Development Services

001.140101	Development Services Admin	
Director	1	1
Administrative Assistant II	1	1
Assistant Director	1	1
Environmental Sustainability Coordinator	1	1
Program	Development Services Admin Total	4
Division	Development Services Admin	4

001.140201 Engineering/ Transportation & Mobility

Staff Description	FY 2019 Amended - March	FY 2019 Amended
City Engineer	1	1
Engineering & Support Services Manager	1	1
Transportation Engineer	1	1
Engineering Inspector	1	1
CADD Technician	1	1
Program	Engineering/ Transportation & Mobility Total	5

001.140202 Architecture and Urban Design

Administrative Assistant I	1	1
Administrative Specialist II	1	1
Engineering Inspector	1	1
Landscape Inspector & Plans Examiner	1	1
Senior Engineer	2	2
Senior Project Manager	1	1
Engineering Support Svcs Mgr - Architectural	1	1
Junior Architect	1	1
Program	Architecture and Urban Design Total	9

Division	Engineering & Architecture Total	14	14
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001.140301 Building

Chief Development Officer	1	1
Chief Building Official	1	1
Assistant Building Official	1	1
Permit Services Coordinator	1	1
Mechanical Plans Examiner	1	1
Chief Mechanical Inspector	1	1
Mechanical Inspector	1	1
Chief Structural Inspector	1	1
Structural Inspector	4	4
Structural Plans Examiner	3	3
Chief Plumbing Inspector	1	1
Plumbing Plans Examiner	1	1
Plumbing Inspector	1	1
Electrical Plans Examiner	1	1
Chief Electrical Inspector	1	1
Electrical Inspector	1	1
Permit Service Supervisor	1	1
Permit Service Representative II	3	3

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Permit Service Representative		8	8
Program	Building Total	33	33
Division	Building Total	33	33

001.140401 Planning

Planning Manager		1	1
Principal Planner		1	1
Assistant Planner		1	1
Planning Administrator		2	2
Associate Planner		1	1
Administrative Specialist II		1	1
Program	Planning Total	7	7
Division	Planning Total	7	7

Parking Services

446.150101 Parking Administration

Parking Administrator		1	1
Parking Operations Superintendent		1	1
Parking Operations Manager		1	1
Financial Analyst		1	1
Parking Collections & Accounting Clerk		1	1
Parking Operations Supervisor		1	1
Administrative Assistant I		1	1
Program	Parking Administration Total	7	7

446.150102 Parking Enforcement

Parking Operations Supervisor		2	2
Parking Enforcement Officer		4	4
Program	Parking Enforcement Total	6	6

446.150103 Parking Facility Operation/Collections

Parking Operations Supervisor		1	1
Sr. Parking Operations Technician		1	1
Parking Operations Technician		2	2
Program	Parking Facility Operation/Collections Total	4	4

446.150201 Van Buren Street Municipal Parking Garage

Parking Operations Supervisor		1	1
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Staff Description		FY 2019 Amended - March	FY 2019 Amended
Program	Van Buren Municipal Parking Garage Total	1	1
Division	Parking Services Total	18	18
Department	Development Services Total	76	76

Department of Design and Construction Management			
557.170101	Design and Construction Management		
Director, DCM		0	1
Assistant Director		0	1
Administrative Assistant II		0	1
Engineering Support Services Manager		0	1
Administrative Assistant I		0	1
Senior Project Manager (Parks and Open Space)		0	1
Senior Projects Manager (Buildings)		0	1
Senior Accountant		0	1
Procurement/Contracts Officer		0	1
Program	Design and Construction Management Total	0	9
Department	Design and Construction Management Total	0	9

Police Department			
001.204001	Administrative Services		
Assistant City Manager - Public Safety		1	1
Police Chief		1	1
Assistant Chief of Police		2	2
Police Sergeant		1	1
Police Major		1	1
Emergency Operations Coordinator		1	1
Public Information Manager		1	1
Administrative Assistant II		2	2
Program	Administrative Services Total	10	10

001.204002	Internal Affairs		
Police Sergeant		2	2
Police Lieutenant		1	1

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Administrative Specialist I		1	1
Program	Internal Affairs Total	4	4
001.204003 Fiscal Affairs Section			
Fiscal Affairs Manager		1	1
Police Timekeeper		1	1
Accounting Specialist		2	2
Program	Fiscal Affairs Section Total	4	4
Division	Police Administration Total	18	18
001.204101 Professional Standards and Compliance			
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		1	1
Police Officer		4	4
Rangemaster		1	1
Administrative Specialist I		2	2
Administrative Specialist II		1	1
Program	Professional Standards and Compliance Section Total	13	13
001.204103 Records Section			
Police Records Manager		1	1
Administrative Specialist I		5	5
Administrative Specialist II		3	3
Police Records Technician		7	7
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	20	20
001.204104 Public Safety Communications			
Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13

Staff Description	FY 2019 Amended - March	FY 2019 Amended
001.204105	Quartermaster Section	
Property & Facilities Manager	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Senior Accounting Clerk	1	1
Storekeeper Supervisor	1	1
Stores Clerk	3	3
Program	Quartermaster Section Total	13

Division	Professional Standards and Compliance Total	59	59
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001.204301	Special Operations Section	
Police Major	1	1
Police Lieutenant	2	2
Police Sergeant	2	2
Police Officer	18	18
Community Service Officer	4	4
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Clerical Specialist	1	1
Program	Special Operations Section Total	30

001.204303	Community and Media Relations	
Police Officer	13	13
Crime Prevention Specialist	2	2
Police Sergeant	1	1
Police Lieutenant	1	1
Program	Community and Media Relations Total	17

Division	Special Operations Division Total	47	47
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001.204401	Patrol Section East District	
Police Major	1	1
Police Lieutenant	3	3
Police Sergeant	9	9

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Police Officer	73	73
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Information Desk Clerk	1	1
Program	Patrol Section - East District Total	98

001.204403 Neighborhood Services - East District

Police Lieutenant	1	1
Police Sergeant	1	1
Police Officer	7	7
Program	Neighborhood Services - East District Total	9

001.204404 Downtown Unit

Police Sergeant	1	1
Police Officer	5	5
Program	Downtown Unit Total	6
Division	Patrol Division East Total	113

001.204501 Investigative Services

Police Major	1	1
Police Lieutenant	2	2
Police Sergeant	6	6
Police Officer	36	36
Crime Intelligence Analyst	1	1
Victim Advocate	1	1
Administrative Specialist I	2	2
Program	Investigative Services Total	49

001.204504 Street Crimes Unit

Police Sergeant	1	1
Police Officer	8	8
Program	Street Crimes Unit	9

001.204502 Crime Scene Unit

Crime Scene Unit Supervisor	1	1
Crime Scene Technician II	1	1
Crime Scene Technician I	6	6
Latent Print Examiner	1	1
Photo Imaging Specialist	1	1

Staff Description		FY 2019 Amended -	FY 2019
		March	Amended
Program	Crime Scene Unit Total	10	10
001.204503	V.I.N. Unit		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		9	9
Program	V.I.N. Unit Total	11	11
Division	Criminal Investigation Division Total	79	79
001.204601	Patrol Section - West District		
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		10	10
Police Officer		77	77
Crime/Intelligence Analyst		1	1
Community Service Officer		9	9
Program	Patrol Section - West District Total	101	101
001.204602	Neighborhood Services - West District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - West District Total	9	9
Division	Patrol Section - West District Total	110	110
Department	Police Department Total	426	426

Fire-Rescue and Beach Safety

001.215001 Fire Administrative Services

Fire Chief		1	1
Division Chief		1	1
Fire Lieutenant		1	1
Chief Fire/Rescue Mechanic		1	1
Fire Rescue Business & Compliance Manager		1	1
Fire/Rescue Apparatus Mechanic		2	2
Fire Rescue Logistics Technician		1	1
Administrative Assistant II		1	1

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Fire Equipment Technician		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Fire Administrative Services Total	12	12
Division	Fire Administration Total	12	12
001.215101 Operations			
Deputy Fire Chief		1	1
Division Chief		3	3
Battalion Chief		7	7
Fire Captain		24	24
Fire Lieutenant		41	41
Driver-Engineer		42	42
Firefighters		100	100
Administrative Assistant I		1	1
Administrative Specialist II		1	1
Administrative Secretary		0	0
Program	Operations Total	220	220
001.215102 Operations: Beach Safety			
Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	246	246
001.215201 Fire Prevention and Life Safety			
Fire Marshall/Division Chief		1	1
Deputy Fire Marshal		1	1
Fire Prevention Officer III		3	3
Fire Prevention Officer II		4	4
Fire Prevention Officer I		3	3
Administrative Specialist I		1	1
Program	Fire Prevention and Life Safety Total	13	13
Division	Fire Prevention & Life Safety Total	13	13
Department	Fire-Rescue and Beach Safety Total	271	271

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Parks, Recreation & Cultural Arts		
001.300101	Parks Administration	
Director of Parks, Recreation & Cultural Affairs	1	1
Assistant Director	1	1
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Grant & Special Project Manager	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program	Parks Administration Total 7	7
Division	Parks Administration Total	
	7	7
001.300201	Community Centers / Youth Activities	
Parks Manager Recreation & Aquatics	1	1
Recreation Program Supervisor	1	1
Recreation Coordinator	7	7
Recreation Leader	0	0
Program	Community Centers/Youth Activities Total 9	9
Division	Recreation Total	
	9	9
001.300301	Hollywood Marina	
Marina Attendant	1	1
Dock Master	1	1
Program	Hollywood Marina Total 2	2
Division	Marina Total	
	2	2
001.300401	Aquatics Programs	
Aquatics Superintendent	1	1
Program	Aquatics Programs Total 1	1
Division	Aquatics Total	
	1	1
001.300501	Special Events	
Program & Events Manager	0	0
Special Events Coordinator	1	1
Technical Coordinator	1	1
Program	Special Events Total 2	2

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Special Events Total	2	2
001.300601	Cultural Arts		
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1
001.300602	ArtsPark		
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3
001.300701	Parks and Athletics		
Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Recreation Maintenance Supervisor		2	2
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		7	7
Program	Parks and Athletics Total	18	18
Division	Urban Maintenance Administration Total	18	18
444.310101	Golf Operations and Promotions		
Assistant Director, Parks and Recreation		0	0
Program	Golf Operations and Promotions Total	0	0
Division	Golf Operations and Promotions Total	0	0
Department	Parks, Recreation & Cultural Arts Total	42	42

Public Utilities

442.400101 Public Utilities Administration

Director of Public Utilities		1	1
Deputy Director		2	2
Large User Administrator		1	1
Senior Operations Analyst		1	1
Utilities Accounting Supervisor		1	1
Senior Accountant		1	1
Administrative Assistant II		1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Administrative Assistant I	1	1
Public Utilities Outreach Coordinator	1	1
Secretary	0	0
Program	Public Utilities Administration Total	10

442.400102 Regulatory Compliance

Regulatory Compliance Officer	2	2
Environmental Inspector	4	4
Administrative Specialist I	1	1
Program	Regulatory Compliance Total	7

442.400103 Quality Control

Water Quality Manager	1	1
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Program	Quality Control Total	7

Division	Utilities Administration Total	24	24
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442.400301 Utility Billing and Collections

Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
Billing Clerk	1	1
Senior Billing Clerk	1	1
Accounting Clerk	1	1
Senior Accounting Clerk	0	0
Revenue Analyst	3	3
Cashier	1	1
Accountant	1	1
Senior Accountant	1	1
Customer Service Representative I	5	5
Senior Customer Service Representative	1	1
Assistant Customer Service Manager	1	1
Customer Service Manager	1	1
Collections Supervisor	1	1
Program	Utility Billing and Collections	20

Division	Utility Billing and Collections Total	20	20
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442.400401 Utilities Engineering Support

Administrative Assistant I	1	1
Administrative Specialist I	1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Administrative Specialist II	1	1
Utilities Engineering Inspector	5	5
Senior CADD Operator	2	2
Engineer	1	1
Senior Engineer	1	1
Engineering Support Services Manager	1	1
Assistant Director	1	1
Project Manager	4	4
Senior Project Manager	1	1
Program Utilities Engineering Support Total	19	19
57.5334.00000 Design and Construction Management		
Assistant Director	0	0
Engineer (Registered)	0	0
Senior CAD Operator	0	0
Program Design and Construction Management Total	0	0
Division Engineering & Construction Services Total	19	19
442.400501 Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant	1	1
Utility Shift Supervisor	2	2
Plant Operator	11	11
Plant Operator - Rotator	1	1
Administrative Secretary	0	0
Water Plant Operations Superintendent	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Secretary	0	0
Program Operation and Quality Control Total	18	18
442.400502 Maintenance of Water Treatment Plant		
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	0	0
Program Maintenance of Water Treatment Plant Total	7	7
442.400503 Water Treatment Plant - ICE		
Electrician	0	0
Electro Technician	1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Process Control Systems Technician	1	1
Program		
Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	2	2
Division	Water Treatment Total	27

442.400201 Water Maintenance & Repair of Underground

Public Utilities Manager – Underground Utilities	1	1
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
Sr. Utility Field Technician	11	11
Underground Utilities Superintendent	1	1
Sr. CADD Operator	0	0
Utility Field Technician	13	13
Meter Repair Tech I	5	5
Meter Repair Tech II	2	2
Administrative Specialist I	2	2
Storekeeper	1	1
Program		
Water Maintenance & Repair of Underground Utilities	40	40

442.400202 Wastewater Collection Maintenance and Repair

Utility Operations Supervisor	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
GIS Analyst	1	1
Program		
Wastewater Collection Maintenance and Repair Total	11	11
Division	Underground Utilities Total	51

442.400601 Operation of Wastewater Treatment Plant

Public Utilities Manager – Wastewater Treatment Plant	1	1
Wastewater Plant Superintendent	1	1
Utility Shift Supervisor Wastewater Rotator	1	1
Plant Operator	12	12
Plant Operator - Rotator	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Utility Shift Supervisor – WWTP	5	5
Custodian	1	1

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Operation of Wastewater Treatment Plant			
Program	Total	24	24
442.400602 Maintenance of Wastewater Treatment Plant			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		8	8
Utility Operations Analyst		1	1
Storekeeper		1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	13	13
442.400603 Operation and Maintenance of Sewage Collection Stations			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		3	3
Treatment Plant Mechanic II		2	2
Operation and Maintenance of Sewage Collection Stations			
Program	Total	6	6
442.400604 Wastewater Plant - ICE			
Instrumentation, Control & Electrical Manager		1	1
Process Control Systems Supervisor		1	1
SCADA Operations Specialist		1	1
Process Control Systems Administrator		1	1
Electro-Technician		5	5
Administrative Secretary		0	0
Wastewater Plant - Instrumentation, Controls and Electrical Program			
Program	Total	9	9
Division	Wastewater Treatment Total	52	52
443.410101 Operation & Maintenance System Enhancement			
Administrative Specialist II		1	1
Utility Field Technician		6	6
Sr. Utility Field Technician		2	2
Utility Operations Supervisor		1	1
Electrician		1	1
Operation & Maintenance System Enhancement			
Program	Total	11	11
Division	Stormwater Management Total	11	11

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Department	Public Utilities Total	204
		204
Public Works		
001.500101	Public Works Administration	
Director, Public Works	1	1
Assistant Director, Public Works	1	1
Financial Analyst	1	1
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program	Public Works Administration Total	6
Division	Public Works Administration Total	6
001.500201		
General Maintenance		
Maintenance Technician	1	1
Program	General Maintenance Total	1
001.500202		
Grounds Right-of-Way Maintenance		
Contract Compliance Coordinator	1	1
Irrigation Supervisor	1	1
Irrigation Technician	3	3
Program	Grounds ROW Maintenance Total	5
001.500203		
Urban Forest/Tree Management		
Grounds & Urban Forestry Supervisor	1	1
Maintenance Technician	2	2
Heavy Equipment Operator	4	4
Equipment Operator	2	2
Groundskeeper	0	0
Program	Urban Forest/Tree Management Total	9
001.500204		
Beach Maintenance		
Beach Maintenance Supervisor	1	1
Refuse Collector	2	2
Heavy Equipment Operator	4	4
Equipment Operator	2	2
Laborer	1	1
Beach Attendant	1	1
Program	Beach Maintenance Total	11

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Streets & Highways Total	26	26
001.500301	Building Trades		
A/C - Refrigeration Mechanic		2	2
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		3	3
Program	Building Trades Total	8	8
001.500302	Street Maintenance		
Streets Superintendent		1	1
Street Maintenance Supervisor		1	1
Heavy Equipment Operator		3	3
Equipment Operator		1	1
Groundskeeper		5	5
Laborer		2	2
Program	Street Maintenance Total	13	13
001.500303	Building Maintenance		
Building Maintenance Superintendent		1	1
Carpenter		2	2
Painter		1	1
Building Maintenance Technician		2	2
Program	Building Maintenance Total	6	6
001.500304	Building Maintenance – City Hall		
Lead Custodian		2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	29	29
001.500401	Code Compliance		
Code Compliance Manager		1	1
Code Compliance Supervisor		3	3
Code Compliance Officer		17	17
Code Compliance Specialist		1	1
Code Officer Animal Control		1	1
Administrative Specialist I		1	1
Administrative Specialist II		4	4
Program	Code Compliance Total	28	28

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Code Compliance Total	28	28
445.520101	Environmental Services Administration		
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Sanitation Code Enforcement Officer		3	3
Groundskeeper		1	1
Heavy Equipment Operator		4	4
Maintenance Technicians		6	6
Environmental Services Superintendent		1	1
Assistant Director, Public Works		1	1
Program	Environmental Services Admin. Total	18	18
Division	Environmental Services Admin. Total	18	18
557.510101	Corrective Maintenance		
Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		11	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	15	15
Division	Fleet Management Total	15	15
Department	Public Works Total	122	122
Grand Total		1,276	1,285