

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 9, 2019

File: BIS 19-226

File: TMP-2019-440

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, THE FISCAL YEAR 2019 FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION DERELICT VESSEL REMOVAL PROGRAM GRANT IN THE APPROXIMATE AMOUNT OF \$12,750.00; AUTHORIZING THE CONTRIBUTION OF BROWARD BOATING IMPROVEMENT PROGRAM DERELICT VESSEL REMOVAL GRANT FUNDS, IN THE APPROXIMATE AMOUNT OF \$4,250.00 AS REQUIRED MATCHING FUNDS FOR THIS PURPOSE; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET (R-2018-301) OF THE POLICE GRANTS FUND (FUND 113) IF AWARDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to apply for the Florida Fish and Wildlife Conservation Commission Derelict Vessel Removal Program Grant in the approximate amount of \$12,750.00.

If awarded, the FY 2019 Operating Budget for the Police Grants Fund (Fund 113) will be amended to recognize and appropriate the grant funds as detailed in Exhibit 1. These funds, along with matching funds of \$4,250.00 from the Broward Boating Improvement Program Grant, will be used for the removal and disposal of derelict vessels located in the waterways of the City of Hollywood.

Page 2
BIS 19-226
TMP-2019-446

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