

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 31, 2015

File: BIS 15 – 128

File: TMP-2015-00120

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN INTERLINE BRANDS D/B/A SUPPLYWORKS AND THE CITY OF HOLLYWOOD, BASED UPON THE U.S. COMMUNITIES GOVERNMENT PURCHASING ALLIANCE AWARD, TO PROVIDE JANITORIAL SUPPLIES AND PRODUCTS CITYWIDE IN AN ESTIMATED ANNUAL AMOUNT OF \$180,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City officials to execute and issue a blanket purchase order to Interline Brands d/b/a Supplyworks and the City of Hollywood for the supply of janitorial products and supplies for use in City facilities citywide. Previously, Supplyworks has been awarded a U.S. Communities Government Purchasing Alliance Award based upon Fresno Unified School District contract number 12-22 pursuant to a Request for Proposal (RFP) number RFP-12-22 for cleaning supplies, equipment and custodial related products and solutions for an initial two (2) year term with options to renew for two (2) additional one (1) year renewal periods. The City of Hollywood is a registered and approved participating government agency with the U.S. Communities Government Purchasing Alliance and, as such, may participate in available and qualifying awards made by the Alliance. Further, §38.40(C)(5) of the

City Purchasing Ordinance permits the Purchasing Director to procure without formal procedures, goods and services meeting certain defined criteria as detailed in the applicable section of the Purchasing Ordinance. Having met the criteria described in §38.40(C)(5), the Purchasing Director is recommending the issuance of a blanket purchase order, B002681, to Interline Brands d/b/a Supplyworks for the purchase of janitorial supplies with an estimated annual expenditure of \$180,000.00. The initial term of the blanket purchase order shall run for two (2) years from April 15, 2015 through April 14, 2017.

Funding for the janitorial supplies to be procured through the proposed blanket purchase order for the balance of FY 2015 has been provided for in line item accounts for the purchase of janitorial supplies, equipment and related products in the various departments and offices as contained in the adopted and approved FY 2015 Operating Budget. Funding for the future purchases of janitorial supplies, equipment and related products will be requested and proposed as part of the applicable future fiscal year's operating budget subject to the adoption and approval by the City Commission of said operating budget.

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