# **City of Hollywood**

Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org



## **Meeting Minutes - Final**

Thursday, September 14, 2023 6:00 PM

FY 2024 First Public Budget Hearing
Commission Chambers Room 219

## **Special City Commission Meeting**

CITY COMMISSION
Josh Levy, Mayor
Adam Gruber, Vice Mayor - District 4
Caryl Shuham, Commissioner - District 1
Linda Hill Anderson, Commissioner - District 2
Traci Callari, Commissioner - District 3
Kevin Biederman, Commissioner - District 5
Idelma Quintana, Commissioner - District 6

George R. Keller, Jr., CPPT, City Manager Douglas R. Gonzales, City Attorney Patricia A. Cerny, City Clerk The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Thursday, September 14, 2023 at 6:24 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood, Florida.

### 1. Pledge of Allegiance

### 2. Roll Call

**Present:** Commissioner Caryl Shuham, Commissioner Linda Anderson,

Commissioner Traci Callari, Vice Mayor Adam Gruber, Commissioner Kevin D. Biederman, Commissioner Idelma Quintana and Mayor Josh

Levy

**3.** P-2023-82 City Manager's Recommended Budget Presentation.

George R. Keller, Jr., City Manager, introduced the FY2024 budget.

Adam Reichbach, Assistant City Manager for Finance and Administration, gave a presentation on the proposed FY2024 budget.

**4.** R-2023-285

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Provision Of Fire Rescue Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Rescue Assessments Against Assessed Property Located Within The City Of Hollywood, Florida, For The Fiscal Year Beginning October 1, 2023; Approving The Rate Of Assessment; Approving The Assessment Roll.

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Ann Ralston, 326 S 14th Avenue, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

Discussion ensued among members of the Commission.

Adam Reichbach, Assistant City Manager for Finance and Administration, responded to concerns raised by the Commission.

Discussion ensued among staff and members of the Commission.

<u>ACTION:</u> Motion was made by Commissioner Shuham, which was seconded by Commissioner Biederman, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

**5.** R-2023-286 A Resolution Of The City Commission Of The City Of Hollywood, Florida,

Relating To The Provision Of Fire Inspection Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Inspection Assessments Against Assessed Property Located Within The City Of Hollywood, Florida, For The Fiscal Year Beginning October 1, 2023; Approving The Rate Of Assessment; Approving The Assessment Roll.

Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Shuham, which was seconded by Commissioner Callari, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. R-2023-287

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Levying And Collecting Of Non-Ad Valorem Assessments For The Costs Of Abating Nuisances Occurring On Real Property In The City That Are Prohibited Under The City's Code Of Ordinances; Imposing Nuisance Abatement Assessments For The Fiscal Year Beginning October 1, 2023, Against The Affected Properties Where The City Had Work Performed To Remedy The Nuisances; Approving The Assessment Amounts; Approving The Assessment Roll.

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Ann Ralston, 326 S 14th Avenue, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Commissioner Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

**7.** R-2023-288

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2023, And Making The Tax Levy For The Year 2023.

The Mayor read the title of the Resolution: "A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2023, And Making The Tax Levy For The Year 2023."

The Mayor stated "The Proposed Maximum Millage Rate Set By The City Commission Of The City Of Hollywood On July 5, 2023 Is 7.4665 Mills. At This Time, The City Manager Is Proposing That The Millage Rate Be

Tentatively Set At 7.4665, Which Is Estimated To Generate General Fund Net Revenues Of One Hundred Sixty-Seven Million, Twenty Thousand, Nine Hundred And Forty-Seven Dollars (\$167,020,947.00). This Millage Rate Represents A 10.74% Increase Over The Rolled-Back Rate Of 6.7425 Mills."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Ann Ralston, 326 S 14th Avenue, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Shuham, which was seconded by Commissioner Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

#### **8**. R-2023-289

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For Fiscal Year 2024 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

The Mayor read the title of the Resolution: "A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For The Fiscal Year 2024 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Commissioner Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

The Mayor announced the second budget hearing will be Wednesday, September 20, 2023 at 6:00 PM.

9.	The meeting adjourned at 7:10 PM.	
		Patricia A. Cerny, MMC City Clerk
		Hollywood, Florida
	Approved on:	