

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 11, 2017

File: BIS 17 - 084

File: TMP-2017-00020

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED CONSULTANT'S AUTHORIZATION TO PROCEED (ATP) NO. 3 BETWEEN DEROSE DESIGN CONSULTANTS INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ELECTRICAL ENGINEERING DESIGN SERVICES FOR A SCHEMATIC DESIGN AND COST ESTIMATE BASED ON THE RESULTS OF A COMPLETED LIGHTING LEVEL STUDY IN AN ESTIMATED LUMP SUM AMOUNT OF \$57,104.00 (WITH THE CRA REIMBURSING THE CITY IN THE AMOUNT OF \$27,544.00).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The City has undertaken the project to protect nesting and hatching sea turtles from artificial light from City owned buildings and facilities. Through commission action and Resolutions R-2014-224, R2015-007 and R2015-312 the City has hired DeRose Design Consultants to provide engineering services for a lighting audit and light level testing.

The next phase of the project is to have a schematic design and cost estimate. The Department of Development Services recommends authorizing the ATP with DeRose Design Consultants, Inc. for those services in an estimated lump sum of \$57,104.

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The CRA is paying for a portion of this cost in an amount not to exceed \$27,544. Funds are available in account number 63.0100.14816.552.006301.

The balance of the funding will be provided by the City. On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included the funding for the Turtle Lighting Project. Funds are available in account number 34.1414.14457.541.006301.

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