

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 15, 2014

BIS 14-076

File: TMP-2014-00051

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN STINGRAY CHEVROLET, LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWENTY-THREE (23) CHEVY CAPRICE PATROL VEHICLES IN THE ESTIMATED AMOUNT OF \$751,180.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department requires the purchase of twenty-three (23) Chevy Caprice Patrol Vehicles to replace those patrol vehicles that can no longer be relied upon to operate at required operational levels.

On November 6, 2013, the City Commission passed and adopted Resolution R-2013-325 which approved the purchase of fifty-eight (58) replacement Police vehicles during fiscal year 2014.

The Florida Sheriff's Association competitively bid the desired 2014 Chevy Caprice patrol vehicle in Bid Number 13-21-0904 for their use and reliance by government entities within the State of Florida.

Stingray Chevrolet, LLC has agreed to provide twenty-three (23) vehicles to the City as listed in the Florida Sheriff's Association Bid Number 13-21-0904 under similar pricing, terms and conditions.

The Director of Public Works, the Director of Procurement Services and the Chief of Police recommend that the City Commission issue a Purchase Order between Stingray Chevrolet, LLC of Plant City, Florida and the City of Hollywood, subject to Section 38.40 (C)(5) of the City's Purchasing Ordinance, for the purchase of twenty-three (23) Chevy Caprice Police Vehicles in an estimated amount of \$751,180.00.

Funding is provided for in the fiscal year 2014 budget in account number 57.5100.14106.590.036452.

PREPARED BY: Neesha Bajere
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services