

Exhibit 1: Budget Amendments

Special Programs Fund

The total amount listed in each of the individual line items below represents 100% of the ending FY 2015 balances in the identified accounts in the Special Programs Fund (11).

Revenue:

Description	Account Number	Amount
Net Assets	11.1200.000000.300.00000	291,832
Subtotal		291,832

Expenses:

Description	Account Number	Amount
Operating Cost-Supplies Bcbs Wellness Act	11.1100.55275.519.005201	90,430
Project Cost - Volunteer Events	11.1100.80081.519.005103	4,116
Operating Supplies- Crime Watch	11.2000.21013.529.005201	-1,317
Oper Supplies/Cost - Police Explorers	11.2000.21306.529.005201	2,270
Equipm-Homeland Sec Grt Afg Fy13 R12203	11.2100.55292.522.006453	633
Equip-H/Land Sec Grt Afg Seminole R12203	11.2100.55292.522.016453	158
Project Supplies - Beach Safety	11.2100.75102.572.005201	10,099
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	185,443
Subtotal		291,832

NOTE: The above amounts represent the reauthorization and re-appropriation of Special Programs funding for special programs in various departments and offices including employee wellness programs, volunteer appreciation events as well as specialized Police and Fire Department programs.

Revenue:

Description	Account Number	Amount
USAI 2014 Grant FY 15	11.2100.22311.331.00430	122,225
Subtotal		122,225

Expenses:

Description	Account Number	Amount
Equipment -Radio Repeaters	11.2100.22311.522.006453	55,670
Equipment - EOC Upgrades	11.2100.22311.522.016453	47,505
Equipment - CERT Equipment	11.2100.22311.522.026453	9,575
Cert Uniforms	11.2100.22311.522.005242	9,475
Subtotal		122,225

NOTE: The above accounts represent the reauthorization and re-appropriation of Urban Areas Security Initiative, "UASI", grant funds in support of the Fire Department to provide funding from the Department of Homeland Security for certain permitted fire and emergency equipment purchases.

Revenue:

Description	Account Number	Amount
Elderly Grant	11.3100.76309.334.00386	218,833
Subtotal		218,833

Expenses:

Description	Account Number	Amount
Salaries And Wages Full Time	11.3100.76309.572.001210	64,144
Social Security	11.3100.76309.572.002120	4,941
General Pension	11.3100.76309.572.002230	33,632
Life Insurance	11.3100.76309.572.002322	96
Health Insurance	11.3100.76309.572.002324	5,381
Dental Insurance	11.3100.76309.572.002325	144
Worker Compensation	11.3100.76309.572.002422	1,912
Training	11.3100.76309.572.004003	183
Pc Lease/Support	11.3100.76309.572.004112	778
Electricity	11.3100.76309.572.004351	550
Equipment Rental/Lease	11.3100.76309.572.004404	497
General Liability	11.3100.76309.572.004571	1,569
Printing And Binding	11.3100.76309.572.004712	197
Special Events	11.3100.76309.572.004911	67,800
Consumable Equipment	11.3100.76309.572.005214	243
Janitorial Supplies	11.3100.76309.572.005231	580
Salaries And Wages Full Time	11.3100.76310.572.001210	11,923
Social Security	11.3100.76310.572.002120	912
General Pension	11.3100.76310.572.002230	5,518
Life Insurance	11.3100.76310.572.002322	16
Health Insurance	11.3100.76310.572.002324	883
Dental Insurance	11.3100.76310.572.002325	24
Worker Compensation	11.3100.76310.572.002422	314
Transportation	11.3100.76310.572.004004	16,000
Pc Lease/Support	11.3100.76310.572.004112	154
Equipment Rental	11.3100.76310.572.004404	98
General Liability	11.3100.76310.572.004571	257
Printing And Binding	11.3100.76310.572.004712	39
Consumable Equipment	11.3100.76310.572.005214	48
Subtotal		218,833

NOTE: The above items reauthorize and re-appropriate grant funding for the FY 2015 - 2016 Elderly Grant program in support of activities organized and supervised by the Parks, Recreation and Cultural Arts Department.

Revenue:

Description	Account Number	Amount
Net Assets	11.1200.000000.300.00000	1,787,524
Subtotal		1,787,524

Expenses:

Description	Account Number	Amount
Salaries And Wages - Full Time	11.1500.54480.513.001210	4,938
Social Security	11.1500.54480.513.002120	1,419
Life Insurance	11.1500.54480.513.002322	33
Health Insurance	11.1500.54480.513.002324	1,326
Dental Insurance	11.1500.54480.513.002325	105
Lont Term Disability Insurance	11.1500.54480.513.002327	97
Training	11.1500.54480.513.004003	87
Loan Issued - Nsp Acquisition	11.1500.54480.513.019225	16,100
Loan Issued - Nsp Demolition	11.1500.54480.513.039225	76,253
Loan Issued-Nsp Redevelop (New Construct	11.1500.54480.513.049225	44,482
Pub Facilities & Capital Improvements	11.1500.54492.513.008438	49,730
Salaries And Wages - Full Time	11.1500.54520.513.001210	11,458
Social Security	11.1500.54520.513.002120	144
Life Insurance	11.1500.54520.513.002322	-2
Health Insurance	11.1500.54520.513.002324	-163
Dental Insurance	11.1500.54520.513.002325	-2
Long Term Disability	11.1500.54520.513.002327	-1
Nsp3 Acquisition - Loan	11.1500.54520.513.019225	1
Housing Capital Improvements	11.1500.54532.554.008413	133
Work Force Develop - Math & Sci R13131	11.1500.54532.554.008501	-1,956
U-Paint-It Program Grant R-2013-131	11.1500.54535.554.008383	20,000
Economic Development City Wide R-12-244	11.1500.54535.554.008450	39,730
Consulting Services	11.1500.54554.554.003130	-6,052
Salaries And Wages - Full Time	11.1500.54570.554.001210	2,287
Life Insurance	11.1500.54570.554.002322	79
Gunzberger Washington Park Childcare	11.1500.54571.554.008365	20,000
Retail Academy Scholarships Grant	11.1500.54571.554.008454	62,934
Grant-Cap Imp Lighting/Sidewald	11.1500.54572.554.008344	145,370
Housing Capital Improvement/Acquisitions	11.1500.54572.554.008413	15,998
Salaries And Wages Full Time	11.1500.54574.554.001210	12,931
Social Security	11.1500.54574.554.002120	1,076
Consulting Services	11.1500.54574.554.003130	1,250
Other Contractual Svc. Warranties	11.1500.54574.554.003498	52,598
Housing Services-Rehab Grant Rep Est	11.1500.54574.554.008348	35,000
Debt Ser Section 108 Loan - Interest	11.1500.54576.554.007290	4,532
Salaries And Wages - Full Time	11.1500.54590.554.001210	-1,048
Accrued Leave	11.1500.54590.554.001219	-2,369
Social Security	11.1500.54590.554.002120	34
Life Insurance	11.1500.54590.554.002322	-208

Health Insurance	11.1500.54590.554.002324	-317
Dental Insurance	11.1500.54590.554.002325	-151
Lont Term Disability Insurance	11.1500.54590.554.002327	38
Other Contractual	11.1500.54590.554.003498	1,000
Training	11.1500.54590.554.004003	203
Telephone	11.1500.54590.554.004102	500
Postage	11.1500.54590.554.004201	170
Property Insurance	11.1500.54590.554.004578	500
Printing & Binding	11.1500.54590.554.004712	300
Advertising	11.1500.54590.554.004972	1,010
Office Supplies	11.1500.54590.554.005101	-775
Professional Memberships	11.1500.54590.554.005426	20
Technical Publications	11.1500.54590.554.005427	500
Procurement Card	11.1500.54590.554.005990	500
Comp Hardware/Software (>500)	11.1500.54590.554.006441	95
Boys And Girls Club	11.1500.54591.554.008386	387
Hope South Florida (Shepard'S Way)	11.1500.54591.554.008441	1,287
Salaries And Wages Full Time	11.1500.54594.554.001210	-16,819
Accrued Leave	11.1500.54594.554.001219	-971
Social Security	11.1500.54594.554.002120	630
Life Insurance	11.1500.54594.554.002322	-137
Health Insurance	11.1500.54594.554.002324	-1,577
Dental Insurance	11.1500.54594.554.002325	-101
Long Term Disability	11.1500.54594.554.002327	38
Credit Report/Recording Fees	11.1500.54594.554.003104	480
Title Searches	11.1500.54594.554.003105	750
Property Appraisals	11.1500.54594.554.003106	750
Legal Services/Filings	11.1500.54594.554.003122	1,851
Consulting Services	11.1500.54594.554.003130	1,000
Other Contractual Svc. Warranties	11.1500.54594.554.003498	4,565
Training	11.1500.54594.554.004003	-331
Transportation	11.1500.54594.554.004004	470
Telephone	11.1500.54594.554.004102	500
Postage	11.1500.54594.554.004201	1,470
Equipment Rental	11.1500.54594.554.004404	3,500
Auto Liability Insurance	11.1500.54594.554.004577	500
Surety Bond/Notary	11.1500.54594.554.004579	126
Maintenance - Equipment	11.1500.54594.554.004631	100
Printing And Binding	11.1500.54594.554.004712	2,458
Advertising	11.1500.54594.554.004972	927
Office Supplies	11.1500.54594.554.005101	1,063
Hispanic Unity	11.1500.54595.554.008427	2,459
Interest - 2005 Ffgfc Cdbg	11.1500.54596.554.007291	26,404
Principal - Fy 2014 Ffgfc Refunding	11.1500.54596.554.007425	-16,924
Interest - Fy 2014 Ffgfc Refundig	11.1500.54596.554.007525	-9,480
Project Costs - Bank Sponsorship Assist	11.1500.55148.513.005103	7,812
Project Cost - All America City Trip	11.1500.55170.513.005103	345

Project Cost - Neighborhood Olympics	11.1500.55171.513.005103	0
Tenat Based Asst- Hope South Florida	11.1500.60517.554.008322	134,429
Hope South Florida Tbra Prog R-2014-047	11.1500.60537.554.008322	16,809
Rehabilitation Loans - Fed. Home Prog	11.1500.60537.554.009202	0
Grant-Fed Home Prog/Chdo Set Aside	11.1500.60557.554.008410	29,776
Rehabilitation Loans - Fed. Home Prog	11.1500.60557.554.009202	400,056
Salaries And Wages Full Time	11.1500.60577.554.001210	-5,809
Shepard'S Way	11.1500.60577.554.008322	180,996
Grant-Fed Home Prog/Chdo Set Aside	11.1500.60577.554.008410	28,329
Rehabilitation Loans - Fed. Home Prog	11.1500.60577.554.009202	19,891
Salaries And Wages Full Time	11.1500.60597.554.001210	-2,107
Accrued Leave	11.1500.60597.554.001219	-472
Social Security	11.1500.60597.554.002120	1,691
Life Insurance	11.1500.60597.554.002322	70
Health Insurance	11.1500.60597.554.002324	691
Dental Insurance	11.1500.60597.554.002325	97
Long Term Disability	11.1500.60597.554.002327	29
Grant-Fed Home Prog/Chdo Set Aside	11.1500.60597.554.008410	59,560
Rehabilitation Loans - Fed. Home Prog	11.1500.60597.554.009202	297,801
Const Imp-Adams St Redev Proj R-04-386	11.1500.64400.513.006301	239
Subtotal		1,787,524

NOTE: The above items reauthorizes and re-appropriates funding from the Department of Housing and Urban Development for Community Development Block Grant, "CDBG", HOME Investment Partnership Program, "HOME", and Neighborhood Stabilization Program, "NSP" activities within the Department of Community and Economic Development.

Transfer to offset accounts in deficit.

Transfer from:

Description	Account Number	Amount
Salaries And Wages - Full Time	11.1500.54520.513.001210	9416
Other Contractual	11.1500.54590.554.003498	1,000
Training	11.1500.54590.554.004003	203
Printing & Binding	11.1500.54590.554.004712	300
Advertising	11.1500.54590.554.004972	1,010
Professional Memberships	11.1500.54590.554.005426	20
Technical Publications	11.1500.54590.554.005427	500
Procurement Card	11.1500.54590.554.005990	500
Comp Hardware/Software (>500)	11.1500.54590.554.006441	95
Social Security	11.1500.54594.554.002120	622
Credit Report/Recording Fees	11.1500.54594.554.003104	480
Title Searches	11.1500.54594.554.003105	750
Property Appraisals	11.1500.54594.554.003106	750
Legal Services/Filings	11.1500.54594.554.003122	1,851
Consulting Services	11.1500.54594.554.003130	1,000
Other Contractual Svc. Warranties	11.1500.54594.554.003498	4,565
Postage	11.1500.54594.554.004201	1,470
Equipment Rental	11.1500.54594.554.004404	3,500
Auto Liability Insurance	11.1500.54594.554.004577	500
Printing And Binding	11.1500.54594.554.004712	2,458
Advertising	11.1500.54594.554.004972	927
Office Supplies	11.1500.54594.554.005101	1,062
Interest - 2005 Ffgfc Cdbg	11.1500.54596.554.007291	26,404
Shepard'S Way	11.1500.60577.554.008322	5,809
Social Security	11.1500.60597.554.002120	1,691
Life Insurance	11.1500.60597.554.002322	70
Health Insurance	11.1500.60597.554.002324	691
Dental Insurance	11.1500.60597.554.002325	97
Long Term Disability	11.1500.60597.554.002327	29
Subtotal		67,771

Transfer To:

Description	Account Number	Amount
Life Insurance	11.1500.54520.513.002322	2
Health Insurance	11.1500.54520.513.002324	163
Dental Insurance	11.1500.54520.513.002325	2
Long Term Disability	11.1500.54520.513.002327	1
Work Force Develop - Math & Sci R13131	11.1500.54532.554.008501	1,956
Consulting Services	11.1500.54554.554.003130	6,052
Salaries And Wages - Full Time	11.1500.54590.554.001210	1,048
Accrued Leave	11.1500.54590.554.001219	2,369

Life Insurance	11.1500.54590.554.002322	208
Health Insurance	11.1500.54590.554.002324	317
Dental Insurance	11.1500.54590.554.002325	151
Office Supplies	11.1500.54590.554.005101	775
Salaries And Wages Full Time	11.1500.54594.554.001210	16,819
Accrued Leave	11.1500.54594.554.001219	971
Life Insurance	11.1500.54594.554.002322	137
Health Insurance	11.1500.54594.554.002324	1,577
Dental Insurance	11.1500.54594.554.002325	101
Training	11.1500.54594.554.004003	331
Principal - Fy 2014 Ffgfc Refunding	11.1500.54596.554.007425	16,924
Interest - Fy 2014 Ffgfc Refundig	11.1500.54596.554.007525	9,480
Salaries And Wages Full Time	11.1500.60577.554.001210	5,809
Salaries And Wages Full Time	11.1500.60597.554.001210	2,107
Accrued Leave	11.1500.60597.554.001219	472
Subtotal		67,771

NOTE: The above items are transfers of available funding within line item accounts of an identified program to offset overexpended line item accounts within the same program in the Department of Community and Economic Development.

Revenue:

Description	Account Number	Amount
Revenue - Donations- Beach Safety Events	11.2100.00000.366.00417	15,000
		<u>15,000</u>

Expenses:

Description	Account Number	Amount
Project Supplies	11.2100.75102.572.005201	15,000
		<u>15,000</u>

NOTE: Anticipated FY 2015 revenues projected to be generated through the Beach Safety Junior Lifeguard Lifeguard program for use in the purchase of supplies in support of beach safety events and programs.