

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 31, 2019

BIS 19 – 081

FILE: TMP-2019-026

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED BROWN AND CALDWELL FOR PROFESSIONAL ENGINEERING AND ADMINISTRATIVE SERVICES ON AN AS-NEEDED BASIS AND FOR AN AMOUNT NOT TO EXCEED \$100,000.00 (PROJECT NO. 19-1327B).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Authorization To Proceed Work Order B&C 19-01 to Brown and Caldwell in an amount not to exceed \$100,000.00.

The City of Hollywood is requesting assistance with professional engineering and administrative services in reporting, permitting, and other contractual needs with outside governmental agencies. These include the Florida Department of Environmental Protection (FDEP) and Broward County.

The City of Hollywood and Brown and Caldwell (Corporation) have a Professional Services Agreement for General Engineering Consulting Services for Water and Sewer Infrastructure projects which was approved by City Commission Resolution R-2017-283 adopted September 20, 2017.

Funding for this agreement was provided in the Fiscal Year 2019 Capital Improvement Program in Account Number 442.409901.53600.531300.000731.000.000 with the adoption of Resolution R-2018-302 adopted on September 26, 2018 and Rollover Resolution R-2018-311 on October 3, 2018 which continued the appropriation for previously approved capital projects from Fiscal Year 2018 to Fiscal Year 2019.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director