

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 7, 2017

File: BIS 17-126

File: TMP-2017-125

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT BETWEEN THE HIGHEST RANKED FIRM AND THE CITY OF HOLLYWOOD TO PROVIDE A PARKING CITATION & DATABASE SYSTEM WITH AN OPTION TO ADD THE LICENSE PLATE RECOGNITION (LPR) SYSTEM FOR THE PARKING DIVISION FOR A FIVE (5) YEAR TERM IN AN ESTIMATED TOTAL AMOUNT OF \$446,632.45.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Parking Division requires an agreement with a qualified firm to provide and maintain a complete parking citation issuance and collection processing program that supports the use of pay-by-plate multi-space parking meters and sales of residential parking permits with an option to add the License Plate Recognition (LPR) System.

RFP-4532-16-JE was opened at 3:00 P.M. on October 6, 2016, and resulted in a response from ten (10) firms. The proposals were evaluated by three (3) committee members, and oral interviews were conducted with the top four (4) highest ranked firms.

After the oral interviews, the resultant scores were compiled to arrive at the rankings, first choice to fourth:

1. Cardinal Tracking, Inc.
2. T2, Systems (Tied for second)
3. Complus Data Innovations, Inc. (Tied for second)
4. EDC Corporation

The Director of Development Services and the Director of the Procurement and Contract Compliance recommend that the City Commission authorize the negotiation and execution of an agreement with the highest ranked firm, to provide a Parking Citation & Permit Database System for a five (5) year period with an option to renew for three (3) additional one (1) year periods, subject to vendor acceptance, satisfactory performance and determination that renewal will be in the best interest of the City.

Funding in an estimated amount of \$288,000 for the initial purchase and first year of maintenance is available in the Software-Parking Mgmt Softwar Sys R13311 Account Number 46.1100.14189.545.006442. Ongoing annual maintenance costs of \$39,660.70 will be budgeted for in subsequent Fiscal Years in account number 46.1150.00000.545.005228.

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