

# City of Hollywood

## S.R. A1A - South Ocean Drive (SR A1A) From North of Hallandale Beach Blvd. to South of Hollywood Blvd.

### Guaranteed Maximum Price

Based on Kimley-Horn FDOT Permit #2023-491-0009 Set of Plans  
dated BCI Rec'd 12/20/2023

**From:** Burkhardt Construction, Inc.  
Attn: Marc R. Kleisley  
1400 Alabama Ave., Suite #20  
West Palm Beach, FL 33401  
Tel: (561) 659-1400  
Fax: (561) 659-1402

**Owner:** City of Hollywood, Community Redevelopment Agency  
Attn: Jorge Camejo  
1948 Harrison Street  
Hollywood, FL 33020

**Designer:** Kimley-Horn  
Attn: Eric Regueiro  
1920 Wekiva Way, Suite 200  
West Palm Beach, FL 33411  
Tel: (561) 840-0214

**Plans:** Kimley-Horn FDOT Permit #2023-491-0009 Set of Plans For  
State Road A1A From North of Hallandale Beach Blvd. to South of  
Hollywood Blvd. - BCI Rec'd Date 12/20/2023

**Location:** City of Hollywood  
South Ocean Drive From North of Hallandale Beach Blvd.  
to South of Hollywood Blvd.

**Proposal**  
**Date:** 3/22/2024, Rev. 6/24/2024

<b>Cost of Work (Direct Construction Costs)</b>	\$ 21,298,410.67
<b>General Conditions</b>	\$ 2,809,393.17
<b>Construction Fee</b>	\$ 1,484,805.00
<b>Construction Contingency</b>	\$ 638,950.00
<b>Owner's Contingency</b>	\$ 425,970.00
<b>Owner Direct Purchase Tax Savings</b>	\$ (132,348.29)
<b>Exceptions &amp; Clarifications</b>	
<b>Plan Log</b>	
<b>Total Guaranteed Maximum Price</b>	\$ 26,525,180.55



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Direct Construction Costs

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS	
EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
				\$902,673.08						
	10	EA	\$107.00	\$ 1,070.00				1070 BOB'S BARRICADES		1070
	9130	E/D	\$0.30	\$ 2,739.00				2739 BOB'S BARRICADES		2739
	68475	E/D	\$0.20	\$ 13,695.00				13695 BOB'S BARRICADES		13695
MOT PLAN	4565	E/D	\$0.30	\$ 1,369.50				1369.5 BOB'S BARRICADES		1369.5
WORK ZONE SIGNS/NO TRESPASSING SIGNS	365	E/D	\$12.00	\$ 4,380.00				4380 BOB'S BARRICADES		4380
BARRICADE TEMP. TYPE I, II, VP & DRUM	36500	E/D	\$0.30	\$ 10,950.00				10950 BOB'S BARRICADES		10950
BARRICADE TEMP. TYPE III, 6'	68475	E/D	\$0.35	\$ 23,966.25				23966.25 BOB'S BARRICADES		23966.25
ADVANCE WARNING ARROW PANEL	77605	E/D	\$0.35	\$ 27,161.75				27161.75 BOB'S BARRICADES		27161.75
CONES	150	E/D	\$20.00	\$ 3,000.00				3000 BOB'S BARRICADES		3000
STEADY BURN &/OR FLASHING LIGHTS	25	EA	\$45.00	\$ 1,125.00				1125 BOB'S BARRICADES		1125
HI INTENSITY FLASHING LIGHT, TEMP. TYPE "B"	21900	E/D	\$2.00	\$ 43,800.00				43800		43800
VARIABLE MESSAGE BOARD	1	LS	\$9,327.96	\$ 9,327.96				9327.96		9327.96
POST MOUNTING FOR ADVANCE WARNING SIGNS	260	DAYS	\$675.00	\$ 175,500.00				175500.00 BOB'S BARRICADES		175500
WATER FILLED BARRIER WALL/TEMPORARY PEDESTRIAN BARRICADES WITH SCREEN	1	LS	\$84,500.00	\$ 84,500.00				84500 BCI		84500
SALES TAX FOR BARRICADES	50	ROLLS	\$34.19	\$ 1,709.50				1709.5 BCI		1709.5
SETUP AND TAKEDOWN OF MOT FOR SITEWORK, LANDSCAPING, AND PAVERS	1	LS	\$11,245.00	\$ 11,245.00				11245 BCI		11245
CONTINUOUS SITE CLEANING / DEBRIS REMOVAL	1	LS	\$32,370.00	\$ 32,370.00				32370 BCI		32370
DANGER RIBBON	1	LS	\$24,310.00	\$ 24,310.00				24310 BCI		24310
FLAGMEN	1	LS	\$25,368.12	\$ 25,368.12				25368.12 UNITED		25368.12
TEMPORARY ASPHALT PATCHING	1	ALL.	\$15,000.00	\$ 15,000.00				15000 ALLOWANCE		15000
TEMPORARY ASPHALT MILLING/TEMP WALKWAYS	1	ALL.	\$5,000.00	\$ 5,000.00				5000 ALLOWANCE		5000
ROADWAY STEEL PLATES	1	LS	\$15,000.00	\$ 15,000.00				15000 JOHNSON-DAVIS		15000
TEMPORARY ROADWAY STRIPING (ALLOWANCE)	1	LS	\$200,000.00	\$ 200,000.00				200000 WILCO		200000
SPECIALTY SIGNAGE (ALLOWANCE)	1	LS	\$170,086.00	\$ 170,086.00				170086 RANGER		170086
MAINTENANCE OF TRAFFIC FOR IRRIGATION SLEEVING AND WATERMAIN TAPS										0
MAINTENANCE OF TRAFFIC FOR ELECTRICAL AND LIGHTING AND SIGNALIZATION IMPROVEMENTS										0
MAINTENANCE OF TRAFFIC FOR MILLING AND PAVING OPERATION										0
ORANGE SAFETY FENCE AND POSTS										0
TEMPORARY PEDESTRIAN BOARDWALKS										0
SPECIALTY MERCHANT SIGNAGE (ALLOWANCE)										0
WINDOW CLEANING										0
TEMP. CHAIN LINK FENCING WITH WINDSCREEN										0
FLOWABLE FILL										0
OFF DUTY POLICE OFFICERS										0
LIGHT BANKS FOR NIGHT WORK										0
DEMOLITION/CLEARING & GRUBBING										
				\$1,610,440.31						
	1	LS	\$15,157.55	\$ 15,157.55				15157.55		15157.55
	1	LS	\$53,650.00	\$ 53,650.00				53650		53650
	119,550	SF	\$6.63	\$ 792,616.50				792616.5		792616.5
GRAVEL DRIVE AT CONSTRUCTION YARD ENTRANCE	20,345	LF	\$11.84	\$ 240,884.80				240884.8		240884.8
NPDES INCLUDING MONTHLY REPORTS, INLET PROTECTION, ETC..	48,300	SF	\$3.50	\$ 169,050.00				169050		169050
REMOVE AND DISPOSE OF EXISTING CONCRETE SIDEWALKS, DRIVEWAYS, AND MEDIAN PAVERS	40	EA	\$2,561.53	\$ 102,461.20				102461.2		102461.2
REMOVE AND DISPOSE OF EXISTING CURBS (VARIOUS TYPES)	33	EA	\$162.22	\$ 5,353.26				5353.26		5353.26
CLEAR AND GRUB EXISTING PLANT MATERIAL IN MEDIANS	250	LF	\$13.93	\$ 3,482.50				3482.5		3482.5
REMOVE AND DISPOSE OF EXISTING TREES/PALMS	2,300	SY	\$27.50	\$ 63,250.00				63250		63250
TREE PROTECTION	20,680	SF	\$1.50	\$ 31,020.00				31020		31020
TREE PROTECTION FENCING	10,000	LF	\$1.31	\$ 13,100.00				13100		13100
REMOVE AND DISPOSE OF EXISTING LIMEROCK BASE MATERIAL										0
REMOVE AND DISPOSE OF EXISTING ASPHALT FOR MEDIAN EXPANSION										0
SAWCUTTING										0
REMOVE AND DISPOSE OF EXISTING CONCRETE SIDEWALKS INLINEAR PARK/RESILIENCY AREA NORTH OF JEFFERSON ST. ON WEST SIDE OF A1A - ALLOWANCE										0
REMOVE AND DISPOSE OF EXISTING ROADWAY SIGN ASSEMBLIES										0
ROLL-OFF DUMPSTER	50	PUL	\$1,000.00	\$ 50,000.00				50000		50000
FINAL CONSTRUCTION CLEAN	1	LS	\$70,414.50	\$ 70,414.50				70414.5		70414.5
WATER										
				\$602,735.00						
	1	LS	\$13,500.00	\$ 13,500.00				\$13,500.00 JOHNSON-DAVIS		13500
	1	LS	\$12,000.00	\$ 12,000.00				\$12,000.00 JOHNSON-DAVIS		12000
	1	LS	\$25,000.00	\$ 25,000.00				\$25,000.00 JOHNSON-DAVIS		25000
POTHOLING AND EXPLORATORY DIGGING	1	LS	\$8,000.00	\$ 8,000.00				\$8,000.00 JOHNSON-DAVIS		8000
RESTORATION FOR WATERMAIN/SLEEVE INSTALLATION	5	EA	\$7,300.00	\$ 36,500.00				\$36,500.00 JOHNSON-DAVIS		36500
DEWATERING AS REQUIRED FOR YOUR WORK	570	EA	\$117.00	\$ 66,690.00				\$66,690.00 JOHNSON-DAVIS		66690
LOAD/HAUL/DISPOSE OF SURPLUS FILL/UNSUITABLE MATERIAL	330	EA	\$107.00	\$ 35,310.00				\$35,310.00 JOHNSON-DAVIS		35310
TAP EXISTING 12" WATERMAIN (9'-10' DEEP) FOR 2" IRRIGATION SERVICES	1405	EA	\$87.00	\$ 122,235.00				\$122,235.00 JOHNSON-DAVIS		122235
FURNISH AND INSTALL 6" IRRIGATION SLEEVE UNDERNEATH A1A INCLUDING BACKFILL AND RESTORATION	5	EA	\$6,000.00	\$ 30,000.00				\$30,000.00 JOHNSON-DAVIS		30000
FURNISH AND INSTALL 4" IRRIGATION SLEEVE UNDERNEATH A1A INCLUDING BACKFILL AND RESTORATION	13	EA	\$19,500.00	\$ 253,500.00				\$253,500.00 JOHNSON-DAVIS		253500
FURNISH AND INSTALL 2" IRRIGATION SLEEVE UNDERNEATH A1A INCLUDING BACKFILL AND RESTORATION										
F&I BACKFLOW PREVENTER FOR NEW 2" IRRIGATION SERVICES										
ADJUST/MODIFY FIRE HYDRANT ASSEMBLIES										
ELECTRICAL AND LIGHTING										
				\$4,238,382.00						
	1	LS	\$75,000.00	\$ 75,000.00				75000 WILCO		75000
	1	LS	\$165,000.00	\$ 165,000.00				165000 WILCO		165000
	1	LS	\$216,500.00	\$ 216,500.00				216500 WILCO		216500
POTHOLING AND EXPLORATORY DIGGING	1	LS	\$110,000.00	\$ 110,000.00				110000 WILCO		110000
RESTORATION FOR SIGNALIZATION/ELECTRICAL AND STREETLIGHTING WORK	93	EA	\$1,300.00	\$ 120,900.00				120900 WILCO		120900
DEWATERING AS REQUIRED FOR YOUR WORK	93	EA	\$450.00	\$ 41,850.00				41850 WILCO		41850
LOAD/HAUL/DISPOSE OF SURPLUS FILL/UNSUITABLE MATERIAL										
REMOVE AND DISPOSE OF EXISTING LIGHT POLES, FIXTURES, AND FOUNDATIONS										
REMOVE AND DISPOSE OF EXISTING PULL BOXES										



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
INSTALL OWNER DIRECT PURCHASE AMERON DECORATIVE SPUN PRESTRESSED OCTAGONAL CONCRETE POLE WITH COLUMBIA LED LUMINAIRE WITH 4" SHADE - 30' MOUNTING HEIGHT - INCLUDING FOUNDATION IF REQUIRED.	151	EA	\$8,500.00	\$ 1,283,500.00				1283500 WILCO		1283500
F&I LOAD CENTER A PER PLANS AND SPECS.	1	LS	\$16,500.00	\$ 16,500.00				16500 WILCO		16500
F&I LOAD CENTER B PER PLANS AND SPECS.	1	LS	\$16,500.00	\$ 16,500.00				16500 WILCO		16500
F&I 13"X24" PULL/SPLICE BOX	161	EA	\$1,475.00	\$ 237,475.00				237475 WILCO		237475
F&I 24"X36" PULL/SPLICE BOX	71	EA	\$2,400.00	\$ 170,400.00				170400 WILCO		170400
EXCAVATE/POT HOLE TO FIND/TIE INTO EXISTING CONDUITS INSTALLED AS PART OF PHASE IV EAST/WEST UNDERGROUNDING PROJECT	231	EA	\$100.00	\$ 23,100.00				23100 WILCO		23100
F&I WIRING FOR A COMPLETE WORKING SYSTEM	1	LS	\$245,000.00	\$ 245,000.00				245000 WILCO		245000
F&I ADDITIONAL FUSES IN THE HANDHOLES AND 3 BREAKAWAY FUSES FOR THE POLES	1	LS	\$45,300.00	\$ 45,300.00				45300 WILCO		45300
OWNER DIRECT PURCHASE LIGHT POLES AND FIXTURES	1	LS	\$1,471,357.00	\$ 1,471,357.00			\$1,375,100.00	96257 SESCO		1471357
ALLOWANCE FOR UPGRADING KEATING PARK AND SURF ROAD LIGHT FIXTURES TO DOUBLE FIXTURES (ALLOWANCE)			SEE BELOW							0
ALLOWANCE FOR 1-2" CONDUIT FOR FUTURE FIBER OPTIC/CAMERA USE BY COH POLICE DEPARTMENT			SEE BELOW							0
F&I 2-2" CONDUITS WITH FOR STREETLIGHTING	19400	LF		BY OTHERS						
EXISTING LIGHT POLES REMOVED BY FP&L	9	EA		BY OTHERS						
FP&L SERVICE POINT FOR NEW STREETLIGHT SERVICES	2	EA		BY OTHERS						
				\$328,760.00						
<b>SIGNALIZATION</b>										
CONDUIT, FURNISH AND INSTALL, OPEN TRENCH	539	LF	\$40.00	\$ 21,560.00				21560 WILCO		21560
CONDUIT, FURNISH AND INSTALL, DIRECTIONAL BORE	1058	LF	\$60.00	\$ 63,480.00				63480 WILCO		63480
PULL & SPLICE BOX, F&I, 13"X24" COVER SIZE	25	EA	\$1,400.00	\$ 35,000.00				35000 WILCO		35000
ALUMINUM SIGNALS, POLE, PEDESTAL	17	EA	\$2,875.00	\$ 48,875.00				48875 WILCO		48875
ALUMINUM SIGNALS, POLE, REMOVE	10	EA	\$575.00	\$ 5,750.00				5750 WILCO		5750
VEHICULAR SIGNAL AUXILIARIES, REPAIR/REPLACE/RETROFIT-FURNISH AND INSTALL, BACKPLATE - FLEXIBLE REQUIRED	42	EA	\$805.00	\$ 33,810.00				33810 WILCO		33810
PEDESTRIAN SIGNAL, FURNISH AND INSTALL LED COUNTDOWN, 1 WAY	16	AS	\$2,070.00	\$ 33,120.00				33120 WILCO		33120
PEDESTRIAN SIGNAL, FURNISH AND INSTALL LED COUNTDOWN, 2 WAYS	2	AS	\$4,025.00	\$ 8,050.00				8050 WILCO		8050
PEDESTRIAN SIGNAL, REMOVE PED SIGNAL, POLE/PEDESTAL TO REMAIN	11	AS	\$460.00	\$ 5,060.00				5060 WILCO		5060
PEDESTRIAN DETECTOR, FURNISH AND INSTALL, ACCESSIBLE	20	EA	\$805.00	\$ 16,100.00				16100 WILCO		16100
PEDESTRIAN DETECTOR, REMOVE - POLE/PEDESTAL TO REMAIN	9	EA	\$345.00	\$ 3,105.00				3105 WILCO		3105
F&I TRAFFIC MONITORING SITE VEHICLE SENSOR NON-WEIGHT AND SITE INDUCTIVE LOOP ASSEMBLIES	12	EA	\$4,570.83	\$ 54,850.00				54850 WILCO		54850
ALLOWANCE FOR F&I OF FUTURE TRAFFIC SIGNALS (BASED ON 5 EACH)			SEE BELOW							0
ALLOWANCE FOR CONDUIT INSTALLATION FOR FUTURE MAST ARMS AT S.R. 858, NEAR SEA AIR TOWERS, NEAR "THE RESIDENCES ON HOLLYWOOD BEACH, IRIS TERRACE, AND AT CROCUS TERRACE			SEE BELOW							0
				\$1,239,764.49						
<b>EARTHWORK AND GRADING</b>										
12" TYPE B STABILIZATION	2965	SY	\$169.93	\$ 503,842.45				503842 BCI		503842.45
6" LIMEROCK CURB PAD	5180	SY	\$45.11	\$ 233,669.80				233670 BCI		233669.8
GRADE/COMPACT EXISTING LIMEROCK FOR CONCRETE SIDEWALKS	8236	SY	\$9.14	\$ 75,277.04				75277 BCI		75277.04
GRADE/COMPACT EXISTING LIMEROCK FOR DRIVEWAY AREAS	2770	SY	\$9.14	\$ 25,317.80				25318 BCI		25317.8
GRADE/COMPACT EXISTING LIMEROCK FOR ADA RAMPS	465	SY	\$9.14	\$ 4,250.10				4250 BCI		4250.1
GRADE/COMPACT EXISTING LIMEROCK FOR PAVER AREAS	865	SY	\$9.14	\$ 7,906.10				7906 BCI		7906.1
EXCAVATE TREE PIT/PLANTER AREAS	2,725	CY	\$16.62	\$ 45,289.50				45290 BCI		45289.5
6" LIMEROCK FOR MISCELLANEOUS SIDEWALK AREAS	1,500	SY	\$40.34	\$ 60,510.00				60510 BCI		60510
HANDHOLE ADJUSTMENTS IN SIDEWALK	250	EA	\$348.32	\$ 87,080.00				87080 BCI		87080
LOAD/HAUL/DISPOSE OF SURPLUS FILL	5,440	CY	\$26.43	\$ 143,779.20				143779 BCI		143779.2
GRADE/COMPACT LANDSCAPE AREAS FOR LINEAR PARK/RESILIENCY AREA NORTH OF JEFFERSON ST. ON WEST SIDE OF A1A	2700	SY	\$9.14	\$ 24,678.00				24678 BCI		24678
FINAL DRESSING AND FINISH GRADING	1	LS	\$28,164.50	\$ 28,164.50				28165 BCI		28164.5
				\$3,607,648.40						
<b>ASPHALT</b>										
TYPE SP STRUCTURAL COURSE (TRAFFIC C) FOR WIDENING AREAS - 2"	540	SY	\$186.40	\$ 100,656.00				100656 RANGER		100656
FRICTION COURSE FC 9.5 ASPHALT (TRAFFIC C) FOR WIDENING AREAS - 1.25"	540	SY	\$115.65	\$ 62,451.00				62451 RANGER		62451
MILL AND RESURFACE 2.5" - FIRST LIFT - 1.25" SP-12.5 - SECOND LIFT - 1.25" FC9.5 (TRAFFIC C)	76,995	SY	\$42.19	\$ 3,248,307.00				3248307 RANGER		3248307
ADJUST EXISTING/PURCHASE NEW VALVE BOXES	110	EA	\$365.56	\$ 40,211.60				40211.6 BCI		40211.6
ADJUST EXISTING MANHOLES	230	EA	\$678.36	\$ 156,022.80				156022.8 BCI		156022.8
				\$2,145,040.00						
<b>CONCRETE CONSTRUCTION</b>										
6" ADA RAMPS	4150	SF	\$8.00	\$ 33,200.00				33200 WM. D. ADEIMY		33200
6" CONCRETE DRIVEWAYS	24910	SF	\$9.00	\$ 224,190.00				224190 WM. D. ADEIMY		224190
REAR CURB FOR ADA RAMPS	705	LF	\$30.00	\$ 21,150.00				21150 WM. D. ADEIMY		21150
VALLEY GUTTER/F CURB	19810	LF	\$40.00	\$ 792,400.00				792400 WM. D. ADEIMY		792400
6" CONCRETE SIDEWALK	74125	SF	\$8.00	\$ 593,000.00				593000 WM. D. ADEIMY		593000
F&I CAST IN PLACE ADA MATS	805	SF	\$50.00	\$ 40,250.00				40250 WM. D. ADEIMY		40250
6"X12" HEADER CURB FOR PAVER BORDER	2170	LF	\$40.00	\$ 86,800.00				86800 WM. D. ADEIMY		86800
12"X12" SUB HEADER CURB FOR CONCRETE TREE GRATES	6325	LF	\$50.00	\$ 316,250.00				316250 WM. D. ADEIMY		316250
FORM AND POUR BIKE RAMP WITH DIRECTIONAL INDICATOR PER FDOT INDEX D528	140	SF	\$20.00	\$ 2,800.00				2800 WM. D. ADEIMY		2800
CONCRETE PUMP RENTAL	20	EA	\$1,750.00	\$ 35,000.00				35000 WM. D. ADEIMY		35000
ALLOWANCE FOR CUSTOM MOSAICS			SEE BELOW							0
ALLOWANCE FOR MISC. CONCRETE TIE-INS ON PRIVATE PROPERTY (OUTSIDE R.O.W.)			SEE BELOW							0
ALLOWANCE FOR PRIVATE PROPERTY RESTORATION/HARMONIZATION			SEE BELOW							0
				\$864,781.07						
<b>PAVER AREA CONSTRUCTION</b>										
INSTALL OWNER DIRECT PURCHASE 12"X12" ARTISTIC PAVERS (INCLUDING WEST SIDE OF A1A)	17,710	SF	\$4.40	\$ 77,924.00				77924 DAVID WAYNE HARDSC/		77924
INSTALL OWNER DIRECT PURCHASE 4"X8"X2 3/8" CHESTNUT BORDER PAVERS	5,615	LF	\$4.20	\$ 23,583.00				23583 DAVID WAYNE HARDSC/		23583
INSTALL OWNER DIRECT PURCHASE PAVERS IN MEDIAN TIPS (ALLOWANCE)	1,010	SF	\$6.00	\$ 6,060.00				6060 ALLOWANCE		6060
INSTALL OWNER DIRECT PURCHASE PRECAST CONCRETE TREE GRATES	241	EA	\$760.00	\$ 183,160.00				183160 DAVID WAYNE HARDSC/		183160
F&I SAND FOR PAVERS	18,960	SF	\$0.28	\$ 5,308.80				5308.8 DAVID WAYNE HARDSC/		5308.8
PRESSURE CLEAN AND SEAL PAVERS	18,960	SF	\$0.90	\$ 17,064.00				17064 DAVID WAYNE HARDSC/		17064
OWNER DIRECT PURCHASE TREE GRATES	241	EA	\$1,023.40	\$ 246,638.93			\$230,503.68	16135.25 WAUSAU TILE		246638.93
OWNER DIRECT PURCHASE OLDCASTLE PAVERS FOR CHESTNUT BORDERS	1	LS	\$4,858.92	\$ 4,858.92			\$4,541.05	317.87 OLDCASTLE		4858.92
OWNER DIRECT PURCHASE ARTISTIC PAVERS FOR SIDEWALKS	1	LS	\$300,183.42	\$ 300,183.42			\$280,545.25	19638.17 ARTISTIC		300183.42
ALLOWANCE FOR F&I PAVERS FORLINEAR PARK/RESILIENCY AREA NORTH OF JEFFERSON ST. ON WEST SIDE OF A1A			SEE BELOW							0







# City of Hollywood

## S.R. A1A - South Ocean Drive (SR A1A) From North of Hallandale Beach Blvd. to South of Hollywood Blvd.

### GENERAL CONDITIONS

**From:** Burkhardt Construction, Inc.  
Attn: Marc R. Kleisley  
1400 Alabama Ave., Suite #20  
West Palm Beach, FL 33401  
Tel: (561) 659-1400  
Fax: (561) 659-1402

**Owner:** City of Hollywood, Community Redevelopment Agency  
Attn: Jorge Camejo  
1948 Harrison Street  
Hollywood, FL 33020  
Tel: 954-924-2980

**Designer:** Kimley-Horn  
Attn: Eric Regueiro  
1920 Wekiva Way, Suite 200  
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Tel: (561) 840-0214

**Plans:** Kimley-Horn FDOT Permit #2023-491-0009 Set of Plans For  
State Road A1A From North of Hallandale Beach Blvd. to South of  
Hollywood Blvd. - BCI Rec'd Date 12/20/2023

**Location:** City of Hollywood  
South Ocean Drive From North of Hallandale Beach Blvd.  
to South of Hollywood Blvd.

#### Proposal

**Due Date:** 3/22/2024, Rev. 6/24/2024

Item Description	Amount
PROJECT IS BASED ON A 30 MONTH DURATION WITH THE ASSUMPTION THAT IT WILL OVERLAP WITH OTHER CRA PROJECTS.	

<b>MOBILIZATION (move-in, move-out)</b>						<b>\$0.00</b>
TRANSPORT	\$100.00 /	Hr	x	0		\$0.00
EQUIPMENT	\$50.00 /	Hr.	x	0		\$0.00

<b>PROJECT FIELD OFFICE</b>						<b>\$491,050.00</b>
CONSTRUCTION TRAILERS (1 EACH)	\$2,500.00 /	mo.	x	30		\$75,000.00
YARD	\$10,500.00 /	mo.	x	30		\$315,000.00
EMPLOYEE PARKING FEES	\$850.00 /	mo.	x	30		\$25,500.00
WORK PLATFORM FOR YARD	\$0.00 /	mo.	x	0		\$0.00
TEMPORARY FENCING FOR YARD	\$750.00 /	mo.	x	0		\$0.00
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	0		\$0.00
OFFICE FURNISHINGS	\$200.00 /	mo.	x	0		\$0.00
COMPUTERS	\$300.00 /	mo.	x	0		\$0.00
SOFTWARE	\$200.00 /	mo.	x	0		\$0.00
PROCORE MANAGEMENT SOFTWARE	\$900.00 /	mo.	x	30		\$27,000.00
COPY MACHINE	\$200.00 /	mo.	x	0		\$0.00
INTERNET SERVICE FOR CONSTRUCTION TRAILER	\$150.00 /	mo.	x	30		\$4,500.00
CELLULAR TELEPHONE	\$200.00 /	mo.	x	30		\$6,000.00
TELEPHONE	\$0.00 /	mo.	x	30		\$0.00
FEDERAL EXPRESS MAILINGS	\$50.00 /	mo.	x	0		\$0.00
POSTAGE	\$50.00 /	mo.	x	0		\$0.00
PHOTOGRAPHS						
AERIAL PHOTOS	\$110.00 /	mo.	x	30		\$3,300.00
JOB PHOTOS	\$100.00 /	mo.	x	30		\$3,000.00
PRE-CONSTRUCTION VIDEO	\$10,000.00 /	ea.	x	1		\$10,000.00
PLAN REPRODUCTION COST/PRINTING	\$500.00 /	set	x	0		\$0.00
OFFICE SUPPLIES	\$100.00 /	mo.	x	0		\$0.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	0		\$0.00
WATER SERVICE FOR CRA CONST. TRAILER	\$50.00 /	mo.	x	30		\$1,500.00
SANITARY SERVICE FOR CRA CONST. TRAILER	\$150.00 /	mo.	x	30		\$4,500.00
ELECTRIC SERVICE FOR CRA CONST. TRAILER	\$500.00 /	mo.	x	30		\$15,000.00
GARBAGE SERVICE FOR CRA CONST. TRAILER	\$25.00 /	mo.	x	30		\$750.00
CONSTRUCTION WATER/SPECIALTY DRINKS	\$500.00 /	mo.	x	0		\$0.00





JOHN DEERE GATOR	\$250.00 /	mo.	x	0	\$0.00
ICE	\$175.00 /	mo.	x	0	\$0.00

CONSTRUCTION MANAGEMENT TEAM	HRS/WEEK	RATE/HR.		WEEKS		\$1,047,800.00
MANAGEMENT TEAM FOR CONSTRUCTION (30 MONTHS, ASSUMING A COMPLETE OVERLAP WITH THE PHASE IV PROJECT)						
PROJECT PRINCIPAL (MARC KLEISLEY)	4	\$215.00 /	wk.	x	130	\$111,800.00
SENIOR PROJECT MANAGER	0	\$160.00 /	wk.	x	130	\$0.00
PROJECT MANAGER (ADAM ROSSMELL)	16	\$125.00 /	wk.	x	130	\$260,000.00
CONSTR. FIELD MANAGER (MIKE VAZQUEZ)	8	\$105.00 /	wk.	x	130	\$109,200.00
SUPERINTENDENT (RUBEN ALMAZAN)	8	\$105.00 /	wk.	x	130	\$109,200.00
ASST. PROJECT MANAGER (NICK FASULO)	8	\$95.00 /	wk.	x	130	\$98,800.00
CREW FOREMAN (GARING BAILEY)	16	\$70.00 /	wk.	x	130	\$145,600.00
PROJECT ACCOUNTANT (KATY PANTALEON)	8	\$95.00 /	wk.	x	130	\$98,800.00
FIELD OFFICE CLERK (BRITTANY DARVILLE)	16	\$55.00 /	wk.	x	130	\$114,400.00
MERCHANT LIAISON - NOT INCLUDED	0	\$100.00 /	wk.	x	130	\$0.00

<b>BONDS</b>						<b>\$396,564.75</b>
GENERAL BOND		\$26,525,180.00		x	1.25%	\$331,564.75
SUBCONTRACTORS BONDS						
WILCO						\$65,000.00

<b>PARTNERING INITIATIVES</b>						<b>\$2,500.00</b>
NOTICES, LETTERS, INFORMATIONAL MEETINGS						\$2,500.00

<b>INSURANCE</b>						<b>\$503,978.42</b>
GENERAL INSURANCE		\$26,525,180.00		x	1.90%	\$503,978.42
Commercial General Liability						
Comprehensive Automobile Liability						
Owner Indemnification						
Professional (Errors/Omissions) Liability						
Excess/Umbrella Liability						
ADD'L INSURED		\$0.00 /	ea.	x	100	\$0.00
ADDED INSURANCES REQUIRED		\$0.00		x	0.50%	\$0.00
Builders Risk Insurance						
Installation Floater						
Flood Insurance						
SUBCONTRACTORS' INSURANCE		included in their direct costs				

<b>SANITARY SERVICES</b>						<b>\$22,500.00</b>
JOB TOILETS (1 EA)		\$750.00 /	mo.	x	30	\$22,500.00

<b>TESTING COSTS (ALLOWANCE)</b>						<b>\$50,000.00</b>
TESTING COSTS FOR PROJECT		\$50,000.00 /		x	1	\$50,000.00
DENSITIES		INCLUDED				
PRESSURE		INCLUDED				
PROCTORS		INCLUDED				
BACTERIOLOGICAL		INCLUDED				
CONCRETE CYLINDERS		INCLUDED				
ENGINEERING & REPORTING		INCLUDED				
VIBRATION MONITORING		EXCLUDED				
SPECIAL INSPECTOR		EXCLUDED				

<b>FEES</b>						<b>\$0.00</b>
PERMIT FEES (CITY OF HOLLYWOOD BLDG. DEPT.) (EXCLUDED)						
SFWM DEWATERING PERMIT (EXCLUDED)						
BROWARD COUNTY HEALTH DEPARTMENT (EXCLUDED)						

<b>SURVEYING</b>						<b>\$220,000.00</b>
LAYOUT & ASBUILTS FOR STREETScape		\$195,000.00 /	ls	x	1	\$195,000.00
ALLOWANCE FOR RESTAKING & DRAFTING		\$25,000.00 /	ls	x	1	\$25,000.00

<b>SMALL HAND TOOLS/EQUIPMENT RENTAL</b>						<b>\$75,000.00</b>
ALLOWANCE (GENERAL)						\$75,000.00

GENERAL CONDITIONS TOTAL						<b>\$2,809,393.17</b>
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City of Hollywood  
S.R. A1A - South Ocean Drive (SR A1A) From North of Hallandale Beach Blvd. to South  
of Hollywood Blvd.  
Guaranteed Maximum Price  
Based on Kimley-Horn FDOT Permit #2023-491-0009 Set of Plans

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**Exceptions & Clarifications - 6/24/2024**

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**GENERAL**

1. Scope of work and quantities are based Kimley-Horn FDOT permit #2023-491-0009 set of plans for State Road A1A From North of Hallandale Beach Blvd. to South of Hollywood Blvd, BCI Rec'd Date 12/20/2023. A complete plan log is attached.
2. Guaranteed Maximum Price (G.M.P.) was compiled using competitive bids received from pre-approved subcontractors and vendors.
3. G.M.P. includes a Construction Contingency and an Owner's Contingency.
4. G.M.P. pricing is based on a project start date in 2024. Project duration shall be 30 months from notice to proceed.
5. G.M.P. does not include any costs for City of Hollywood Building or Right of Way Permit Fees. The G.M.P. does not include permit fees for capital improvements, connection fees, impact fees, or any other regulatory agency fees that may be necessary (FDEP, ACOE, FWC, Etc.)
6. It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work shown in the plans and as modified by these exceptions and clarifications.
7. Project master schedule and schedule updates shall be a bar chart schedule acceptable to the Owner prepared by CMAR in house personnel.
8. Project Manual as described in the contract shall mean the closeout project manual which shall be updated periodically and presented to the Owner upon completion of the project. The information contained in this manual shall be as requested by the Owner.
9. G.M.P. does not include additional insurance premiums for naming individual property owners as additional insureds.
10. G.M.P. includes a sales tax credit on direct owner purchased materials. CRA shall purchase directly the following materials: electrical poles and fixtures and brick pavers. CRA shall retain or pay the difference between the allocated funds and the actual cost of the materials.
11. All Construction easements, if necessary, shall be executed and recorded and all permits shall be issued prior to notice to proceed.
12. Labor and equipment prices are firm for all work stated in the G.M.P. Material price increases shall be passed through to the Owner with proper documentation, and paid for with the construction contingency.
13. City of Hollywood Right of Way, Building Permits (including subcontractor permits), Broward County Permit, FDOT Permits; All permits shall be obtained prior to start of construction and receipt of notice to proceed. Plans have not yet been through permitting and G.M.P. does not reflect any special permitting requirements. A Special Inspector is specifically excluded. Permit fees are excluded.





14. The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.

15. Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the owners contingency.

16. In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached Exhibits shall govern with respect to the performance of the work.

17. Owner and Construction Manager acknowledge and agree the GMP and Contract Time as defined in the Agreement do not include any cost impacts or schedule impacts associated with any virus, disease, epidemic, or pandemic. If Construction Manager's work is delayed, suspended, disrupted, made more expensive, or otherwise adversely impacted, including, but not limited to the following impacts: (1) material or equipment supply chain disruptions; (2) labor force reduction required by the CDC or OSHA guidelines, regulations, or governmental order; (3) government orders, shelter-in-place orders, closures, changes in the law, or other directives or restrictions that impact the schedule (4) fulfillment of Construction Manager's contractual obligations regarding the above, then Construction Manager shall be entitled to an adjustment of the Contract Time for all such impacts. The Parties further agree, Construction Manager will attempt to exercise due diligence with respect to the selection and management of material suppliers and supply chains in an effort to minimize the risk of disruption; however, Construction Manager does not warrant the performance of material suppliers, supply chains and supply chain management. Any material price increases shall be passed through to the Owner with proper documentation, and paid for with Owner's Contingency.

18. G.M.P. excludes vibration monitoring. G.M.P. does not include a pre/post construction survey by a geotechnical engineer on the existing buildings or structures within the project area. Should any of the tasks be required, the value will be taken from the construction contingency.

19. G.M.P. specifically excludes any payment processing fee. If a fee is charged for payments to the contractor, the fee will be paid from the construction contingency.

20. G.M.P. includes a standard 1-year warranty unless specifically noted otherwise in the GMP.

21. G.M.P. does not include pest & rodent control.

22. G.M.P. does not include demonstrations or training videos.

23. Prices are based on leasing a construction yard along A1A for storage of materials and equipment.

24. The general conditions have been reduced under the assumption that there will be a complete overlap of this project with other City of Hollywood CRA projects, providing an economy of scale.

25. The G.M.P. does not include costs for merchant/resident liaison services. Those services are being performed by the City of Hollywood Community Redevelopment Agency.



#### **DEMOLITION / CLEARING & GRUBBING**

1. G.M.P. does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials. Testing, inspection and abatement of existing buildings is specifically excluded.

#### **EARTHWORK / GRADING**

1. G.M.P. includes costs for removal and replacement of unsuitable subsoils for underground utilities and undergrounding of franchise utilities. Demucking is included for those two scopes of work only.

2. Prices are based on re-using excavated material unless listed otherwise. No unsuitable subsoil excavation, removal or replacement. Unsuitable soil, if encountered, can be removed, disposed of, replaced as directed by the Owner and billed to the Owner at the actual direct cost.

3. Initial Geotech bore reports were not included in the Plan set. No subsurface soil investigations were performed by the CMAR during pre-construction services.

4. G.M.P. is based on the assumption that portions of or entire roadways and sidewalks will be closed to vehicular and pedestrian traffic during construction.

#### **WATER / SEWER / STORM DRAINAGE**

1. G.M.P. does not include de-silting or cleaning of the existing storm drainage system outside or inside the project limits. Pre/Post construction video of the existing storm drainage system is excluded.

2. G.M.P. does not include City of Hollywood meter installation and hook-up fees.

3. G.M.P. does not include TV'ing of the existing sanitary sewer lines.

4. G.M.P. does not include any cost for disposal/treatment of contaminated ground water if dewatering operations are needed. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.

5. G.M.P. includes dewatering operations for installation watermain taps and the electrical work, if necessary.

#### **FRANCHISE UTILITIES / ELECTRICAL / LOW VOLTAGE**

1. G.M.P. does not include any design, engineering or installation fees which may be charged to the Owner by franchise utility companies. (electric, telephone, cable tv, gas).

2. The Construction Manager at Risk shall not assume liability or warranty any work performed by FPL, COMCAST, ATT, TECO, HOTWIRE, CROWN CASTLE and/or their subcontractors.

3. G.M.P. does not include FPL's binding cost estimate, Comcast, AT&T, Hotwire, Crown Castle, Teco, etc... These invoices shall be paid directly by the owner. FPL's binding cost estimate must be fully executed prior to release of FPL materials. FPL materials must be received prior to Notice to Proceed being issued.

4. G.M.P. includes the costs for modifying the traffic loops per the plans and specifications.

5. G.M.P. includes furnishing and installing new standard electrical handholes. Special lids and custom handholes are not included.



6. The schedule represents the work controlled by the Construction Manager at Risk. Should the project exceed the scheduled 30 month duration due to the involvement of entities beyond our control (including but not limited to FPL, ATT and Comcast), a "No Fee" time extension for that work shall be issued. "No Fee" specifically refers to the construction fee. General conditions shall be reimbursed with proper documentation.

7. Upon (a) achievement of substantial completion; or (b) achievement of substantial completion of all items for which Burkhardt Construction, Inc. is directly responsible such that the only outstanding items preventing finalization and closeout of the permit are either: (1) items which Owner has separately contracted for, such as installation, connection or repair of cable, telephone, electric, utility, or other similar facilities or services; or (2) items under Burkhardt Construction Inc.'s permit but wholly out of Burkhardt Construction Inc.'s control, such as installation, connection or repair of cable, telephone, electric, utility, or other similar facilities or services; the Owners shall release Burkhardt Construction, Inc., its respective officers, directors, agents and employees (collectively, "BCI") from all liability and indemnify, save, defend, and hold harmless BCI from and against any and all liabilities, damages, claims, losses, and expenses, including reasonable attorney's fees, expenses, and costs (including attorneys' fees, costs and expenses through appeal and attorneys' fees, costs and expenses incurred in establishing the right to and the amount of indemnification) for injury or damages resulting from, arising out of, caused by, or related to the presence of persons or property (other than persons or property under the direct control of BCI) within the boundaries of the location at which BCI performed the Work. This provision shall control over any other provision in the Agreement.

8. The G.M.P. cost estimate is based on furnishing and installing the specified light fixture.

#### **CONCRETE / PAVERS / HARDSCAPE**

1. G.M.P. does not include a vapor barrier under the concrete sidewalk.

#### **LANDSCAPE / IRRIGATION**

1. G.M.P. does not include an annual landscape maintenance agreement.

2. G.M.P. includes the relocation of noted trees one time within the project area. Relocates outside of the project limits are not included.

3. G.M.P. does not include a guarantee on relocated material.

4. G.M.P. does not include a weed barrier in the landscape/shrub areas.

5. G.M.P. includes sleeving for the irrigation system where indicated specifically on the plans.

6. G.M.P. includes Thrinax Alta palms as a substitute for the specified Thatch Palms because the specified size Thatch Palms are not available.

