

Exhibit 1: Budget Amendments
Reauthorization and Re-appropriation of Funds
Special Programs Fund

The reauthorization and re-appropriation of funds from Fiscal Year 2013 to Fiscal Year 2014 are needed to offset program expenses in various programs.

Reauthorization and Re-appropriation of Funds FY 2014

Revenue

Account Number	Description	Amount
N/A	Fund Balance - CDBG Program	341,017

Expenses

Account Number	Description	Amount
11.1500.54472.513.004003	TRAINING	9,530
11.1500.54472.513.016302	REPROG SPEC ACQ - COMM ENHMT COLL	38,043
11.1500.54492.513.006201	ACQUISITION/DEMOLITION IN SUPP/NSP	10,000
11.1500.54492.513.008438	PUBLIC FACILITIES & CAPITAL IMPROVEMENTS	18,047
11.1500.54494.513.003498	OTHER CONTRACTUAL SVC./WARRANTIES	3,505
11.1500.54532.554.008413	HOUSING CAPITAL IMPROVEMENTS	72,503
11.1500.54532.554.008501	WORK FORCE DEV - MATH & SCI R2013-131	25,000
11.1500.54535.554.008383	U-PAINT IT PROGRAM R2013-131	20,000
11.1500.54535.554.008450	ECONOMIC DEVELOPMENT	110,849
11.1500.54550.554.004003	TRAINING	6,787
11.1500.54551.554.008441	HOPE SOUTH FLORIDA - Sheperds way	7,291
11.1500.54554.554.001210	SALARIES AND WAGES- FULL-TIME	2,092
11.1500.54555.513.008370	LES - TRAINING	5,218
11.1500.54556.554.007290	DEBT SERVICE SECTION 108 LOAN-INT	12,153
		341,017

Revenue

Account Number	Description	Amount
N/A	Fund Balance - NSP 1 Program	1,055,455

Expenses

Account Number	Description	Amount
11.1500.54480.513.001210	SALARIES AND WAGES- FULL-TIME	63,529
11.1500.54480.513.002120	SOCIAL SECURITY	5,273
11.1500.54480.513.002322	LIFE INSURANCE	158
11.1500.54480.513.002324	HEALTH INSURANCE	11,581
11.1500.54480.513.002325	DENTAL INSURANCE	260
11.1500.54480.513.002327	LONG TERM DISABILITY	180
11.1500.54480.513.003498	OTHER CONTRACTUAL SERVICES	584
11.1500.54480.513.019225	NSP ACQUISITION	731,000

11.1500.54480.513.029225	NSP REHABILITATION	200,000
11.1500.54480.513.039225	NSP DEMOLITION	25,000
11.1500.54480.513.049225	NSP REDEVELOPMENT (NEW CONSTRUC/DEMO SITES)	17,889
		1,055,455

Revenue

Account Number	Description	Amount
N/A	Fund Balance - NSP 3 Program	836,647

Expenses

Account Number	Description	Amount
11.1500.54520.513.001210	SALARIES AND WAGES- FULL-TIME	37,001
11.1500.54520.513.001219	ACCRUED LEAVE	3,569
11.1500.54520.513.002120	SOCIAL SECURITY	3,987
11.1500.54520.513.002322	LIFE INSURANCE	113
11.1500.54520.513.002324	HEALTH INSURANCE	9,020
11.1500.54520.513.002325	DENTAL INSURANCE	135
11.1500.54520.513.002327	LONG TERM DISABILITY	66
11.1500.54520.513.003498	OTHER CONTRACTUAL SERVICES	970
11.1500.54520.513.019225	NSP3 ACQUISITION - LOAN - Reso R2014-011	157,108
11.1500.54520.513.029225	NSP3 REHABILITATION - LOAN	96,360
11.1500.54520.513.039225	NSP3 DEMOLITION - LOAN	8,301
11.1500.54520.513.048445	NSP3 REDEVELOPMENT GRANT Reso #R2013-066	520,017
		836,647

Revenue

Account Number	Description	Amount
N/A	Fund Balance - HOME Program	917,480

Expenses

Account Number	Description	Amount
11.1500.60517.554.008322	Reprog Tenant Based Asst - Shepard's Way	18,327
11.1500.60537.554.001210	SALARIES AND WAGES- FULL-TIME	28,879
11.1500.60537.554.002120	SOCIAL SECURITY	2,573
11.1500.60537.554.002322	LIFE INSURANCE	41
11.1500.60537.554.002324	HEALTH INSURANCE	3,788
11.1500.60537.554.002325	DENTAL INSURANCE	216
11.1500.60537.554.002327	LONG TERM DISABILITY	74
11.1500.60537.554.009201	LOANS ISSUED - FIRST TIME HOMEBUYERS	100,000
11.1500.60537.554.009202	LOANS ISSUED - REHABILITATION LOANS	364,564
11.1500.60557.554.001210	SALARIES AND WAGES- FULL-TIME	31,452
11.1500.60557.554.002120	SOCIAL SECURITY	2,500
11.1500.60557.554.002322	LIFE INSURANCE	50
11.1500.60557.554.002324	HEALTH INSURANCE	5,600
11.1500.60557.554.002325	DENTAL INSURANCE	250

11.1500.60557.554.002327	LONG TERM DISABILITY	50
11.1500.60557.554.008410	GRANT-FED.HOME PROG/CHDO SET ASIDE	59,553
11.1500.60557.554.009201	LOANS ISSUED - FIRST TIME HOMEBUYERS	50,000
11.1500.60557.554.009202	LOANS ISSUED - REHABILITATION LOANS	249,563
		917,480

Revenue

Account Number	Description	Amount
N/A	Fund Balance - SHIP Program	411,091

Expenses

Account Number	Description	Amount
64.1500.09200.554.009202	LOANS ISSUED - REHAB	9,284
64.1500.10200.554.009202	LOANS ISSUED - REHAB & EMERGENCIES	207,283
64.1500.10200.554.009210	LOANS ISSUED - FIRST TIME BUYER	23,100
64.1500.11200.554.009202	LOANS ISSUED - REHAB & EMERGENCIES	49,409
64.1500.12200.554.009202	LOANS ISSUED - REHAB & EMERGENCIES	86,016
64.1500.12200.554.039202	LOANS ISSUED - RENTAL DEVELOPMENT/EMERG	36,000
		411,091

Revenue

Account Number	Description	Amount
N/A	Fund Balance - Other Grants	682,703

Expenses

Account Number	Description	Amount
11.0100.01296.514.001310	Salaries & Wages TEMP FBA Intern GT 13	234
11.1100.55275.519.005201	Operating Cost / Supplies BCBS Wellness Act	99,775
11.1100.77290.519.005201	Operating Costs / Supplies	2,596
11.1100.80081.519.005103	Project Cost - Volunteer Events	2,621
11.1500.55148.513.005103	BANK SPONSORSHIP ASSIST	12,509
11.1500.55170.513.005103	PROJECT COSTS - ALL AMERICA CITY TRIP	606
11.1500.55171.513.005103	PROJ COSTS - NEIGHBORHOOD OLYMPICS	2,277
11.1500.55244.513.005103	PROJECT COSTS - COMM HARVEST FOOD PROG	2,449
11.1500.64400.513.006301	CONST IMP - ADAMS ST REDEV	239
11.2100.55292.522.006453	EQUIPM-HOMELAND SEC GRT AFG FY13 R12203	154,670
11.2100.55292.522.016453	EQUIP-H/LAND SEC GRT AFG SEMINOLE R12203	38,668
11.2100.75102.572.005201	Project Supplies	10,871
11.2100.99160.522.006453	Machinery and Equipment R97-71 Seminole	177,794
11.3100.77293.572.003130	CONSULTING SER-WATERWAY MTR PLAN R12100	150,000
11.3100.77295.519.004201	POSTAGE - CFBBG FY13 R-13-129	100
11.3100.77295.519.005201	OPER COST/SUPPLIES-CFBBG FY13 R13129	27,294
		682,703

Revenue

Account Number	Description	Amount
N/A	Fund Balance - Elderly Grant	190,457

Expenses

Account Number	Description	Amount
11.3100.76297.572.001210	SALARIES AND WAGES FULL TIME	56,022
11.3100.76297.572.002120	SOCIAL SECURITY	4,326
11.3100.76297.572.002230	GENERAL PENSION	28,372
11.3100.76297.572.002322	LIFE INSURANCE	119
11.3100.76297.572.002324	HEALTH INSURANCE	9,835
11.3100.76297.572.002325	DENTAL INSURANCE	204
11.3100.76297.572.002422	WORKER COMPENSATION	2,053
11.3100.76297.572.004003	TRAINING	608
11.3100.76297.572.004112	PC LEASE SUPPORT	865
11.3100.76297.572.004351	ELECTRICITY	120
11.3100.76297.572.004404	EQUIPMENT RENTAL/LEASE	553
11.3100.76297.572.004571	GENERAL LIABILITY	1,183
11.3100.76297.572.004712	PRINTING AND BINDING	300
11.3100.76297.572.004911	SPECIAL EVENTS	50,512
11.3100.76297.572.005101	OFFICE SUPPLIES	170
11.3100.76297.572.005214	CONSUMABLE EQUIPMENT	442
11.3100.76297.572.005231	JANITORIAL SUPPLIES	740
11.3100.76298.572.001210	SALARIES AND WAGES FULL TIME	11,050
11.3100.76298.572.002120	SOCIAL SECURITY	843
11.3100.76298.572.002230	GENERAL PENSION	4,862
11.3100.76298.572.002322	LIFE INSURANCE	20
11.3100.76298.572.002324	HEALTH INSURANCE	1,686
11.3100.76298.572.002325	DENTAL INSURANCE	35
11.3100.76298.572.002422	WORKER COMPENSATION	352
11.3100.76298.572.004004	TRANSPORTATION	14,600
11.3100.76298.572.004112	PC LEASE/SUPPORT	182
11.3100.76298.572.004404	EQUIPMENT RENTAL	117
11.3100.76298.572.004571	GENERAL LIABILITY	220
11.3100.76298.572.005101	OFFICE SUPPLIES	36
11.3100.76298.572.005214	CONSUMABLE EQUIPMENT	30
		190,457