

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 25, 2019

File: BIS 19-099

File: TMP-2019-093

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2018 DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FROM THE CITY OF MIAMI IN THE APPROXIMATE AMOUNT OF \$115,000.00 TO ENHANCE PUBLIC SAFETY AND EMERGENCY MANAGEMENT URBAN AREA SECURITY INITIATIVE APPROVED PROJECTS AND EQUIPMENT; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF AGREEMENT WITH THE CITY OF MIAMI (AND ALL OTHER APPLICABLE SUB-GRANT DOCUMENTS AND AGREEMENTS); AND AMENDING THE FISCAL YEAR 2019 OPERATING BUDGET (R-2018-301).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes City officials to accept 2018 Department of Homeland Security UASI Grant funds in the approximate amount of \$115,000.00. Funds will be used to defray costs associated with UASI approved projects training and equipment.

Funds will be appropriated in the FY 2019 Operating Budget of the Police Grants Fund (113) as detailed in Exhibit 1.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director