

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 16, 2016

**File:** BIS 16-243R

**File:** TMP-2016-386

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO VARIOUS ELIGIBLE AGENCIES; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ESTABLISH CERTAIN ACCOUNTS TO APPROPRIATE AND TO DISBURSE THE GRANT FUNDING; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS WITH EACH ELIGIBLE AGENCY FOR A TOTAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$65,058.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

On April 11, 2016 the City of Hollywood's Community Development Advisory Board made final funding recommendations for various sub-grantees to provide public services in Hollywood. In accordance with the City's citizen participation process approved by the U.S. Department of Housing and Urban Development, the City Commission shall consider and approve the Community Development Advisory Board's funding recommendations and execute Agreements with the following sub-grantees:

Hispanic Unity for the Center for Working Families Employment Program in an amount not to exceed \$12,000.00;

Hope South Florida for the LIVE Hope-Living Independently via Employment Program in an amount not to exceed \$10,714.00;

Impact Broward for the Foster Grandparent Program in an amount not to exceed \$10,369.00;

Russell Life Skills and Reading Foundation for the City of Hollywood Russell Reading Rooms Program in an amount not to exceed \$18,100.00;

Second Chance Society for the Hand-Up Program in an amount not to exceed \$8,357.00;

Washington Park Childcare Center for the Subsidized Early Childhood Education and Family Strengthening Programs for Low Income Families in the City of Hollywood in an amount not to exceed \$5,518.00.

Grant funding will be allocated in the FY 2017 Adopted Operating Budget as follows:

<b>Sub-Grantee</b>	<b>Account Number</b>	<b>Amount</b>
Hispanic Unity	11.1500.54631.554.008427	\$12,000.00
Hope South Florida	11.1500.54631.554.008441	\$10,714.00
Impact Broward	11.1500.54631.554.008440	\$10,369.00
Russell Life Skills	11.1500.54631.554.008343	\$18,100.00
Second Chance Society	11.1500.54631.554.008433	\$8,357.00
Washington Park Childcare Center	11.1500.54631.554.008365	\$5,518.00

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