

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 5, 2015

File: BIS 15 – 204

File: TMP-2015-00253

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ROWLAND, INC. AND THE CITY OF HOLLYWOOD FOR MANHOLES REPAIRS AND REPLACEMENTS SERVICES RELATED TO THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM), AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN IN THE AMOUNT OF \$762,271.00 (CITY PROJECT NO. 15-7075).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between Rowland, Inc. and the City of Hollywood for the provision of certain construction services related to the Gravity Sewer System Condition Assessment and Renewal and Replacement Program also known as a the Inflow / Infiltration Reduction Program. The need for manhole assessments, repairs and replacements was identified in the 2007 / 2008 Wastewater System Master Plan adopted and approved by the City Commission pursuant to Resolution R-2009-095 on April 15, 2009. The primary goal of this program is to reduce the amount of inflow and infiltration of groundwater flowing into the Wastewater Treatment Plant thereby

increasing processing costs for wastewater. Additionally, this phase of the Inflow / Infiltration Reduction Program will address necessary repairs, rehabilitation, and/or replacement of existing sewer manholes located within several sanitary sewer basins which have been previously identified for rehabilitation or replacement.

In the furtherance of the Inflow / Infiltration Reduction Program, Public Utilities staff prepared and issued a bid solicitation on April 21, 2015, inviting interested, qualified parties to submit bid proposals for construction work to be performed pursuant to the technical specifications included in the bid documents. On the closing date of the bid solicitation, May 21, 2015, four (4) bid responses were opened, reviewed and evaluated by City staff. Upon their review, it was determined that Rowland, Inc. had submitted the lowest, responsible, and responsive bid in the amount of \$762,217.00. Staff has prepared a recommendation to award the bid for construction services to Rowland, Inc. for the review and approval of the City Commission.

Funding is presently available in account #42.4000.86873.536.006301 for the cost of the construction services to be provided by Rowland, Inc. The funding is part of the funding contained in the FY 2014 – FY 2018 Capital Improvement Plan adopted and approved by the City Commission via Resolution R-2013-311 on November 6, 2013. The funding appropriation for this program was subsequently continued from FY 2014 to FY 2015 via Resolution R-2014-301 adopted and approved by the City Commission on October 15, 2014.

PREPARED AND APPROVED BY: Kee Juen Eng
Budget Manager